ISHPEMING CARNEGIE
PUBLIC LIBRARY

Enriching our community through access to information and opportunities in a welcoming and inspiring environment.

Inspire. Include. Innovate. Ishpeming

Library Board Meeting
Thursday, April 18, 2024
7:00pm-8:00pm (ET)
Margaret Dundon Reading Room

AGENDA

1. Call to Order

2. Roll Call

3. Approval of Minutes from March 21, 2024 meeting

4. Public Participation *(limited to 5 minutes)*

5. Librarian's Report
   a. Circulation
   b. Calendar of events
   c. Budget Report
   d. Book Bills
   e. Friends of the Library
   f. Sustainable Shelves
   g. Beanstack

6. Committee Reports
7. Communications
   a. Summer Reading 2024 donations received
      i. First Bank ($200)
      ii. Steward & Sheridan ($100)
      iii. UP Family Doula Care, LLC ($50)
      iv. Diane A. Brown ($1,000)
      v. Ishpeming Kiwanis Club ($350)
      vi. Bell Auxiliary ($2,000)

8. Unfinished Business
9. New Business
   a. Appoint Finance Committee (as required in By-Laws)

10. Public Participation *(limited to 5 minutes)*

11. Date of next meeting: Thursday, May 16, 2024 at 7:00 pm in Margaret Dundon Reading Room
12. Adjournment

Ishpeming Carnegie Public Library

Board Minutes March 21, 2024

Present: Elyse Bertucci, Kaylee Reno, and Brooke Routhier. Jesse Shirtz, Library Director was present. Absent: Darren Boldt and Paul Olson; Public: none.

Meeting called to order at 7:09 PM.

Motion by Kaylee Reno and second by Brooke Routhier to approve the February 22, 2024 meeting minutes as presented. Motion passed.

Public Participation: none.

Librarian's Report:

Jesse Shirtz, Library Director, presented the monthly library report for February. The circulation and other service numbers were compared on a year-over-year basis for both months. A total of 38 new library cards were issued in February. More events are being conducted and are well attended with many requests to repeat events. The puzzle exchange has been very popular. The sewer odor smell issue was been resolved. The City Manager will be holding a session for city residents to meet with him here at the library. Summer reading program theme is "Adventure Begins at Your Library".

- Circulation: Attendance and circulation for February was up from previous years.
- Calendar of events for April was included. Eclipse glasses are available.
- Budget report: The February budget report was presented. The impact of the decrease of $2,700 in program funding and a decrease of $4,500 in circulating items is still being evaluated.
- Book bills: Book invoices were reviewed and signed by the library board.
- Association of Friends of the Ishpeming Carnegie Public Library (FOL) meeting was held and have increased their summer reading program donation.
- Sustainable Shelves: Model has been changed to exclude recycle – only books for resale will be accepted for credit.
- Beanstack: Information on accounts and activities was provided by age group.

Presentation:

Dillon Geshel, Director of Superiorland Library Cooperative presented on the legal basis for access to reading material in libraries. There have been more contentious library board meetings. This presentation was to help the Board know the legal basis for our meetings and policies. We may want to consider a Code of Conduct for Board Members. Legal precedent provides the right of individuals to access the libraries and the right to access reading material.

Committee Reports: none.

Communications:

- Multiple Summer reading program donations were received.

Unfinished Business:

- Tousignant donation: A list of potential projects was provided but is still being developed. Annual distributions no later than 2028. No update this month.
- The Children's room redesign (Friends will cover up to $15,000 for the renovation plan). No update this month.

DRAFT

- Future Building maintenance/upgrades for potential 5 year planning (No update this month):
    - Roof repairs.
    - heating system repairs – RFP being drafted for replacement of the steam heating system.
    - Front steps deterioration
    - Tile repair
    - Ivy growing on west wall – does it need to be removed?
    - Picture rail for donated art display – more items would be able to be displayed
    - Interior design assistance for the YA reading area
    - potential beautification of the land immediately surrounding the library
- Policy manual review, revision and updating is ongoing. The Ray Leverton Community Room Policy suggested updates are on going following a first reading last month. No update this month due to the presentation.
- A motion was made by Elyse Bertucci and seconded by Kaylee Reno to approve the 2023 Annual Report.

New Business: Public Participation: None

Next meeting is April 18, 2024 7:00 PM in person at the Library.

A motion was made by Brooke Routhier and seconded by Kaylee Reno at 8:38 PM to adjourn the meeting. Motion carried.

Respectfully submitted by,

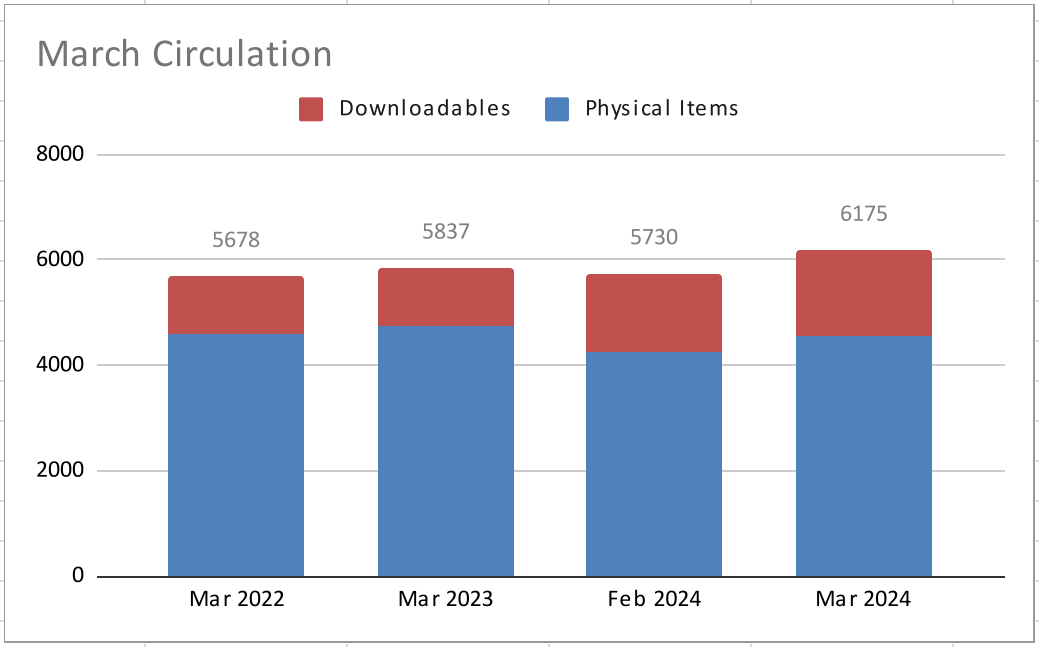
Brooke Routhier

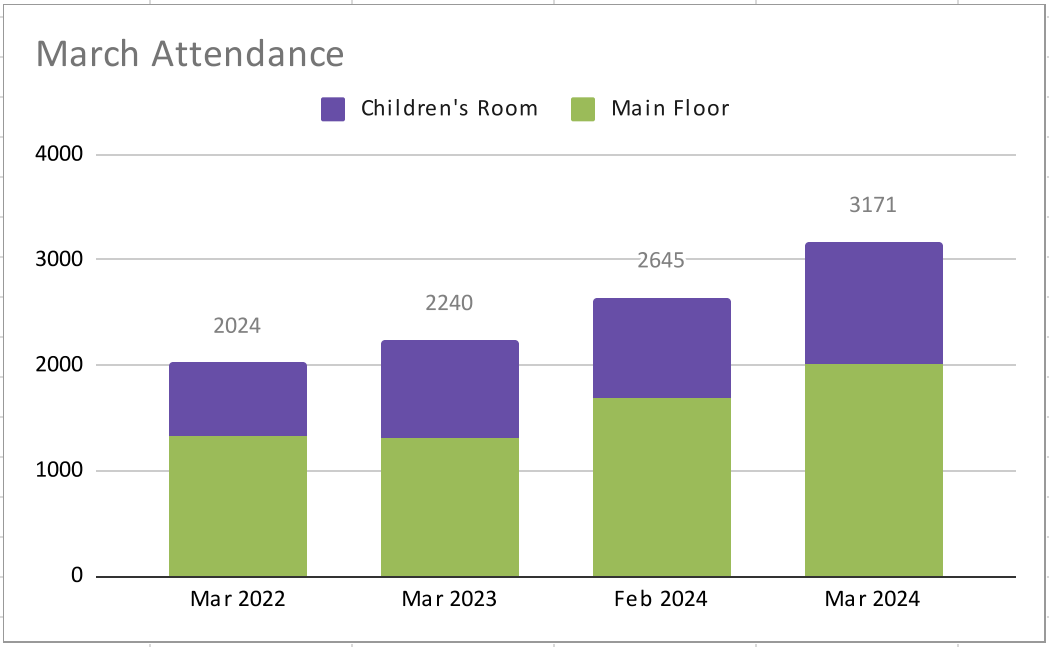
DRAFT

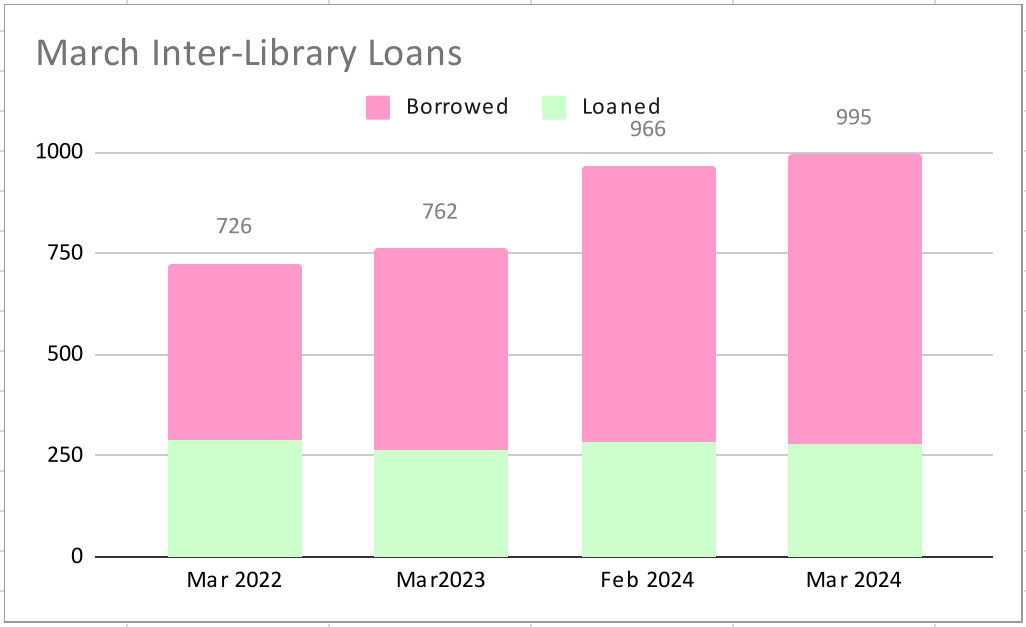
Ishpeming Carnegie Public Library

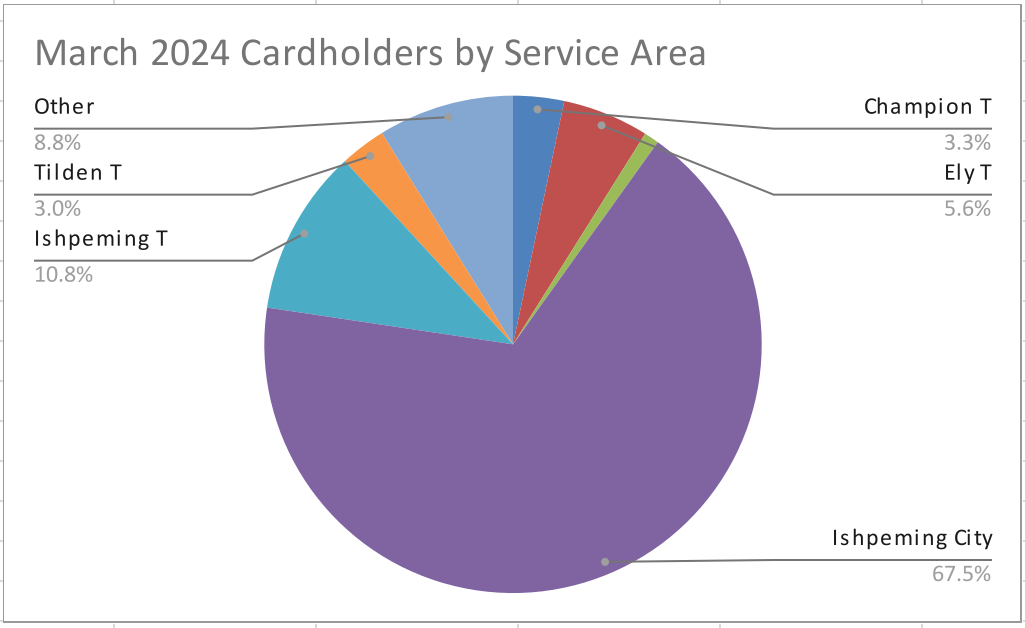
Monthly Report

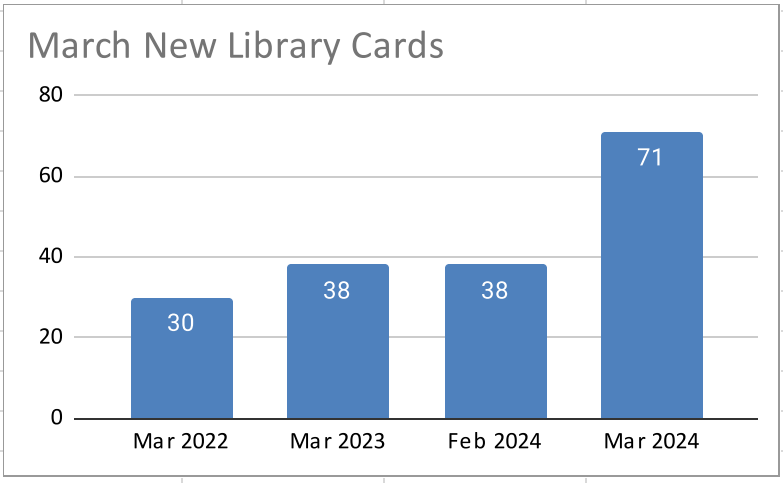
April 2024

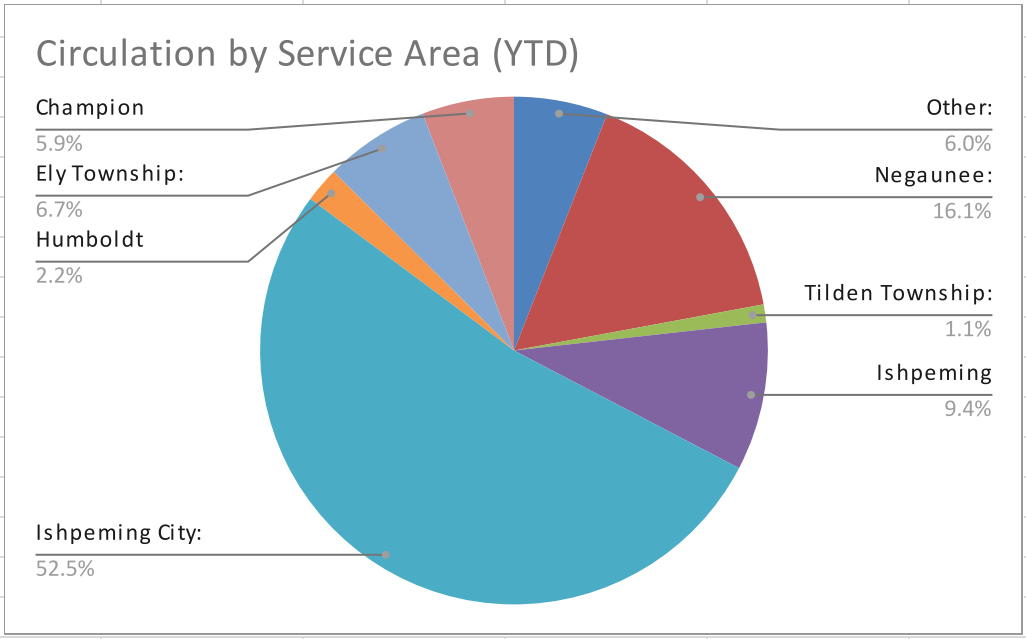





March Inter-Library Loans
Borrowed
Loaned
1000
750
500
250
0
726
762
966
995
Mar 2022
Mar2023
Feb 2024
Mar 2024


March 2024 Cardholders by Service Area
Other
8.8%
Tilden T
3.0%
Ishpeming T
10.8%
Champion T
3.3%
Ely T
5.6%
Ishpeming City
67.5%


March New Library Cards
80
60
40
20
0
30
38
38
71
Mar 2022
Mar 2023
Feb 2024
Mar 2024


Circulation by Service Area (YTD)
Champion
5.9%
Ely Township:
6.7%
Humboldt
2.2%
Ishpeming City:
52.5%
Other:
6.0%
Negaunee:
16.1%
Tilden Township:
1.1%
Ishpeming
9.4%

March 2024 Statistical Report

Here are the March 2024 statistics for both circulation and programming!

Circulation Stats

We circulated 6,175 items (4,539 physical items; 1,636 ebooks and eaudiobooks) in the month of March (445 more items than March 2023).

- We had 71 new people register for library cards in the month of March.
- 716 items were borrowed on interlibrary loan (219 more than March 2023).
- Collections that have the highest percentage of circulation:
    - NEWFIC (new adult fiction) - 87.06%
    - NEWJGRAPH (new kid's graphic novels) - 77.34%
    - NEWJEASY (new picture books) - 70.52%
    - NEWJAUDIO (new VOX books) - 64.00%

Programming Stats

40 programs were offered throughout the month of March with 987 attendees (25 more programs than March 2023)

- 21 programs for kids with 732 attendees
    - 9 field trips (including the entire Birchview Elementary School) with 401 participants
- 17 programs for adults with 202 attendees
    - 14 exams were proctored
    - 51 people participated in our puzzle exchange
- 53 people attended the Teen Book Fair in March

Thanks everyone for all the continued hard work you all do 🙂

Nicole Johnson

Librarian

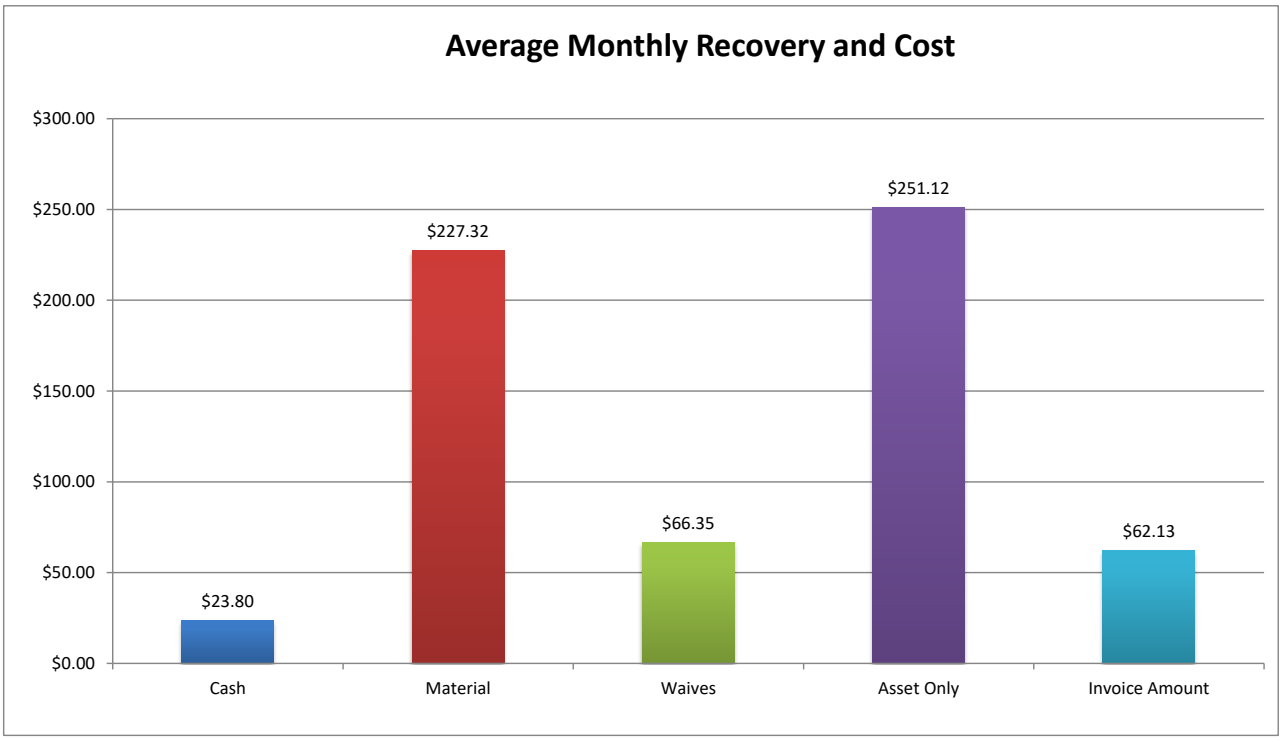
UNIQUE

Monthly Recovery Statistics: Ishpeming Carnegie Public Library

4/2023 Through 3/2024

Month	Cash	Material	Waives	Total	Assets Only	Invoice Amount
March-24	$147.90	$73.99	$190.27	$412.16	**$221.89**	$58.25
February-24	$45.40	$253.92	$39.00	$338.32	**$299.32**	$69.90
January-24	$33.95	$503.64	$35.70	$573.29	**$537.59**	$69.90
December-23	$15.00	$123.91	$0.00	$138.91	**$138.91**	$81.55
November-23	$19.40	$349.98	$88.20	$457.58	**$369.38**	$58.25
October-23	$0.00	$115.89	$70.33	$186.22	**$115.89**	$81.55
September-23	$0.00	$342.07	$112.62	$454.69	**$342.07**	$46.60
August-23	$0.00	$324.81	$117.30	$442.11	**$324.81**	$104.85
July-23	$0.00	$160.93	$29.20	$190.13	**$160.93**	$46.60
June-23	$4.00	$151.95	$78.60	$234.55	**$155.95**	$46.60
May-23	$20.00	$25.00	$0.00	$45.00	**$45.00**	$34.95
April-23	$0.00	$301.69	$35.00	$336.69	**$301.69**	$46.60

Total	$285.65	$2,727.78	$796.22	$3,809.65	**$3,013.43**	$745.60
Average	$23.80	$227.32	$66.35	$317.47	**$251.12**	$62.13
					Total ROI: $5:1	



ISHPEMING CARNEGIE PUBLIC LIBRARY

APRIL 2024 EVENTS

Check out our lineup of programs at the Ishpeming Carnegie Public Library!

All events are free and open to the public!

TUES – 9AM – 5PM
WEDS – 9AM – 7PM
THURS – 9AM – 7PM
FRI – 9AM – 5PM
SAT – 10AM – 4PM
SUN & MON – CLOSED

Tot Tuesday Preschool Storytime

Tuesday, April 2 at 11am
Tuesday, April 9 at 11am
Tuesday, April 16 at 11am
Tuesday, April 23 at 11am
Tuesday, April 30 at 11am

Join us for stories, songs, movement activities followed by an optional craft and playtime. Perfect for toddlers and preschoolers.

Solar Eclipse Drop-In!

Wednesday, April 3 at 4:30pm - 6pm

Drop in to learn about solar eclipses with Conor from the Michigan Learning Channel (NMU PBS). Attendees can also pick up their own free pair of eclipse glasses to wear while watching the Great American Eclipse on April 8th (glasses only available while supplies last).

Crochet Club

Wednesday, April 3 at 5:30pm

Gather together with fellow crafters to socialize while you work on a project of your choice. Beginning supplies and instruction will be provided to learn how to crochet.

West End Spring Playgroup

Thursday, April 4 at 10am - 12pm
Thursday, April 11 at 10am - 12pm
Thursday, April 18 at 10am - 12pm
Thursday, April 25 at 10am - 12pm

Families and caregivers with young children are invited to attend for free play and snacks. This program is brought to you through a partnership with Great Start. For more information contact Great Start Parent Liason, Taylor Meinhold, at tmeinhold@greatstartma.org.

Book Club at the Ishpeming Senior Center

Thursday, April 4 at 11am at the Senior Center

The Ishpeming Carnegie Public Library is hosting a monthly book club at the Ishpeming Senior Center (121 Greenwood St., Ishpeming)! This month's selection is *The Last Green Valley* by Mark Sullivan. Copies are available for checkout at the library. Newcomers are always welcome to attend.

May Book: *Maybe in Another Life* by Taylor Jenkins Reid

Afternoon Movie: Elemental

Friday, April 5 at 1pm
Ishpeming Carnegie Public Library

There's early school dismissal for N.I.C.E. Schools and we are showing 2023's "Elemental" (PG)! Bring your own snacks or drink. Popcorn and water will be provided!

Silent Book Club

Saturday, April 6 at 2pm

Come to the Ishpeming Carnegie Public Library for a time to read together with fellow bookworms! Bring your own book or pick your next read out at the library. Read silently for 1 hour followed by time to socialize and talk about books. Pajamas or loungewear welcome. Snacks provided.

Adult Book Club

Tuesday, April 9 at 2pm
Wednesday, April 10 at 6pm

Join us for adult book club! Copies of *Anxious People* by Fredrik Backman are available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Preparing Your Home for Aging Adults with U.P. Rehab Services

Wednesday, April 10 at 4:30pm

Penny from U.P. Rehab Services will be at the library to give a presentation on how to prepare your home for aging adults. Resources and tips on how to make your home safer for the elderly will be provided.

Graphic Novel Book Club (Grades 4-8)

Thursday, April 11 at 4pm

Graphic Novel Book Club is now meeting at a new time after school! Join us for discussion and snacks. Our April book club pick is *Duel* by Jessixa Bagley! Copies of the book will be available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Tree Grafting

Thursday, April 11th at 5pm

Join us for a Tree Grafting presentation from Ray Bush where you'll get a demonstration and hands on experience with apple and pear tree grafting.

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ISHPEMING CARNEGIE PUBLIC LIBRARY

APRIL 2024 EVENTS

TUES – 9AM – 5PM
WEDS – 9AM – 7PM
THURS – 9AM – 7PM
FRI – 9AM – 5PM
SAT – 10AM – 4PM
SUN & MON – CLOSED

Great Lakes Great Books Club (Grades 4-5)

Thursday, April 11 at 6pm

The Great Lakes Great Books Club will begin reading the new 4th and 5th grade nominees this April! Join us for discussion and snacks. Our April book club pick is the fiction graphic novel set in 1980s Flint, "Strikers" by Kiel Phegley and Jacques Khouri. Copies of the book will be available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Friends of the Library Monthly Meeting

Thursday, April 11 at 7pm

The Friends of the Library meet the second Thursday of the month at 7:00 PM at the library for their monthly meeting. New members are welcome to attend and join!

Homeschool Hangout

Friday, April 12th from 10am - 12pm
Friday, April 26th from 10am - 12pm

Homeschooling families are invited to visit the library and hangout with both old and new homeschooling friends. During your visit network with library staff and learn about library resources that are available for your family, share ideas for future programs, and sign up for library cards.

Christina King Storytime and Author Visit

Saturday, April 13 at 11am

Beloved Aspen Ridge Kindergarten Teacher, Christina King, will be here to read and talk about her recently published picture book "The Little Piggy". Copies of the book will be available for purchase!

Young Adult Book Club

Saturday, April 13 at 3pm

Join us for young adult book club. Copies of *Sadie* by Courtney Summers are available for check out at the circulation desk. Meetings will be held at the ICPL.

Adult Fantasy Book Club

Thursday, April 18 at 6pm

Copies of *Once and Future Witches* by Alix Harrow are available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Afternoon Movie: The Lego Movie

Friday, April 19 at 1pm

There's early school dismissal for Ishpeming Schools and we are showing 2014's "The Lego Movie" (PG)! Bring your own snacks or drink. Popcorn and water will be provided!

Adult Horror Book Club

Wednesday, April 24 at 6pm

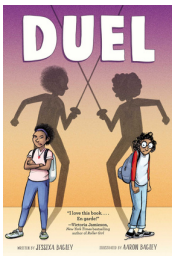
Join us for adult book club! Copies of *Come Closer* by Sarah Gran are available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Tai Chi Class

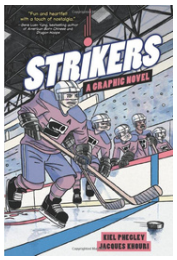
Friday, April 26 at 2pm

Certified instructor Irina Tarbeeva will lead an hour-long Tai Chi class for beginning and intermediate levels of practice. If you've never tried Tai Chi before, this is the class for you! This class is for adults. Call the library at 906-486-4381 to register.

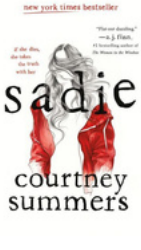
April Book Club Selections



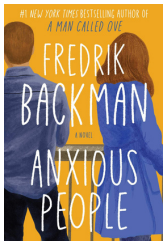
Graphic Novel Book Club (Grades 4-8)



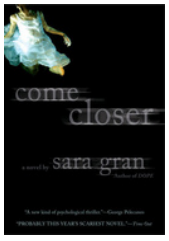
Great Lakes Great Books Club (Grades4-5)



Young Adult Book Club

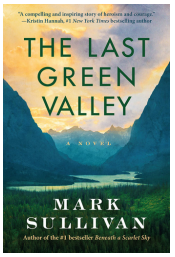


Adult Book Club



Adult Horror Book Club

Senior Center Book Club



Adult Fantasy Book Club

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
101	CITY COUNCIL	17,233.00	8,435.49	172.50	8,797.51	48.95
101-000-402.000	REAL PROPERTY TAX	1,687,940.00	1,544,922.92	390,419.47	143,017.08	91.53
101-000-434.000	SPECIFIC ORE TAX	12,000.00	11,592.99	11,592.99	407.01	96.61
101-000-440.000	LOCAL COMM. STABILIZATION TAX	0.00	662.95	0.00	(662.95)	100.00
101-000-441.000	PILT - HOUSING	27,200.00	0.00	0.00	27,200.00	0.00
101-000-441.001	PILT - HOUSING - PHELPS/LAKESHORE HEIGHT	5,900.00	0.00	0.00	5,900.00	0.00
101-000-445.000	PENALTIES/INTEREST ON TAXES	1,200.00	0.00	0.00	1,200.00	0.00
101-000-447.000	TAX ADMINISTRATION FEE	74,000.00	30,804.94	8,369.18	43,195.06	41.63
101-000-451.000	BUSINESS LICENSES/PERMITS	150.00	0.00	0.00	150.00	0.00
101-000-455.000	CABLE FRANCHISE FEE	84,000.00	17,870.67	0.00	66,129.33	21.27
101-000-455.001	CABLE PEG FEE	1,200.00	530.60	0.00	669.40	44.22
101-000-460.000	PARKING PERMITS	3,100.00	949.00	135.00	2,151.00	30.61
101-000-462.000	SIDEWALK PERMIT FEE	500.00	0.00	0.00	500.00	0.00
101-000-464.000	EXCAVATION PERMIT FEE	1,500.00	0.00	0.00	1,500.00	0.00
101-000-477.000	FOOD TRUCK PERMIT FEE	400.00	0.00	0.00	400.00	0.00
101-000-478.000	ANIMAL LICENSE	50.00	0.00	0.00	50.00	0.00
101-000-480.000	BURIAL PERMITS	13,600.00	1,300.00	0.00	12,300.00	9.56
101-000-480.001	BURIALS - NON-RES.	18,000.00	4,550.00	0.00	13,450.00	25.28
101-000-481.000	CREMAINS	5,500.00	0.00	0.00	5,500.00	0.00
101-000-481.001	CREMAINS - NON-RES.	16,000.00	0.00	0.00	16,000.00	0.00
101-000-483.000	GRAVESIDE & OTHER FEES	10,000.00	180.00	0.00	9,820.00	1.80
101-000-485.000	COLUMBARIUM	10,000.00	2,340.00	0.00	7,660.00	23.40
101-000-495.000	RENTAL CODE INSPECTION FEES	15,000.00	4,235.00	1,745.00	10,765.00	28.23
101-000-497.000	SPECIAL EVENT FEES	50.00	0.00	0.00	50.00	0.00
101-000-539.000	STATE GRANTS	0.00	798.39	0.00	(798.39)	100.00
101-000-545.000	ACT 302 POLICE TRAINING	1,700.00	0.00	0.00	1,700.00	0.00
101-000-577.000	STATE SHARED REVENUE	1,035,000.00	0.00	0.00	1,035,000.00	0.00
101-000-579.000	LIQUOR LICENSES	7,200.00	0.00	0.00	7,200.00	0.00
101-000-602.000	ANIMAL IMPOUND FEES	1,000.00	35.00	0.00	965.00	3.50
101-000-603.000	OUTDOOR LIQUOR APPLICATION FEE	100.00	0.00	0.00	100.00	0.00
101-000-608.000	ZONING APPEALS FEES	60.00	0.00	0.00	60.00	0.00
101-000-612.000	ZONING FEES	3,000.00	240.00	80.00	2,760.00	8.00
101-000-613.000	NEZ APPLICATION FEES	30.00	0.00	0.00	30.00	0.00
101-000-619.000	LIBRARY COPIER FEES	1,250.00	371.14	199.59	878.86	29.69
101-000-626.000	BELL HOSP POLICE SERVICES	25,000.00	6,249.99	2,083.33	18,750.01	25.00
101-000-627.000	SCHOOL RESOURCE OFFICER - IPS	83,000.00	12,810.28	0.00	70,189.72	15.43
101-000-644.000	SALE OF SCRAP IRON	0.00	45.50	0.00	(45.50)	100.00
101-000-648.000	CEMETERY LOTS	15,000.00	8,250.00	2,200.00	6,750.00	55.00
101-000-651.000	AL QUAAL USER FEES	20,000.00	4,463.00	1,350.00	15,537.00	22.32
101-000-651.003	AL QUAAL CROSS COUNTRY SKI	6,000.00	1,067.00	62.00	4,933.00	17.78
101-000-651.005	LAKE BANCROFT PAVILION RENTAL	0.00	225.00	0.00	(225.00)	100.00
101-000-652.000	TRAIL EVENT FEES	2,500.00	846.82	0.00	1,653.18	33.87
101-000-653.000	BALLFIELD USER FEE	4,250.00	700.00	700.00	3,550.00	16.47
101-000-655.000	LAKE BANCROFT MEMORIAL BRICKS	500.00	0.00	0.00	500.00	0.00
101-000-656.000	LIBRARY BOOK FINES	1,000.00	535.55	263.25	464.45	53.56
101-000-657.000	PENAL FINES	29,000.00	10,143.43	5,380.78	18,856.57	34.98
101-000-658.000	ORDINANCE FINES	500.00	272.65	79.60	227.35	54.53
101-000-659.000	TOWNSHIP CONT-LIBRARY	9,225.00	9,219.95	9,219.95	5.05	99.95
101-000-661.000	POLICE SERVICE FEES - PBT'S	2,000.00	0.00	0.00	2,000.00	0.00
101-000-661.001	POLICE SERVICE FEES - FINGER P	1,200.00	1,630.00	660.00	(430.00)	135.83
101-000-661.002	POLICE SERVICE FEES - ACCIDENT	1,000.00	303.90	160.00	696.10	30.39
101-000-661.004	POLICE SERVICE FEES - NSF CHEC	120.00	0.00	0.00	120.00	0.00
101-000-661.007	POLICE SERVICE FEES-PARKING FI	9,000.00	3,905.00	1,855.00	5,095.00	43.39
101-000-662.000	FIRE SERVICE FEES	200.00	0.00	0.00	200.00	0.00
101-000-665.000	INVESTMENT INTEREST	12,900.00	208.54	0.00	12,691.46	1.62
101-000-667.000	LIBRARY RENTALS INCOME	300.00	130.88	89.00	169.12	43.63
101-000-669.000	LEASE INCOME	2,000.00	0.00	0.00	2,000.00	0.00

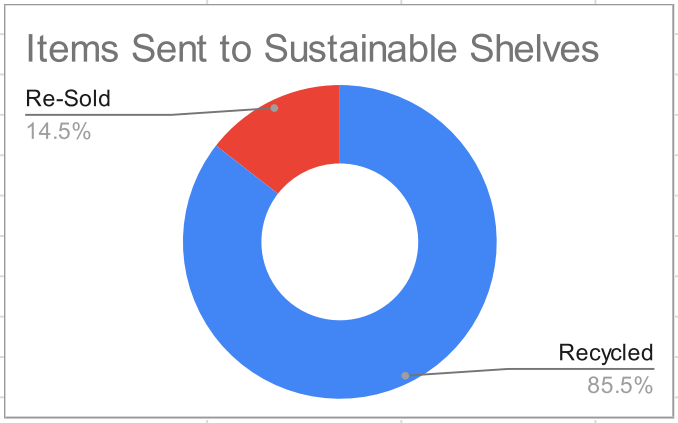
GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
101-000-674.000	CONTRIBUTIONS AND DONATIONS	6,200.00	473.16	222.15	5,726.84	7.63
101-000-676.000	REIMBURSEMENTS	33,000.00	255.82	0.00	32,744.18	0.78
101-000-680.000	MISCELLANEOUS INCOME	18,000.00	0.00	0.00	18,000.00	0.00
101-000-694.000	CASH OVER/SHORT	0.00	(19.88)	0.00	19.88	100.00
101-000-698.000	BOND OR INSURANCE RECOVERIES	23,400.00	0.00	0.00	23,400.00	0.00
101-000-699.661	TRANSFER IN - MOTOR POOL	166,503.00	0.00	0.00	166,503.00	0.00
101-000-699.711	TRANSFER IN - CEMETERY PERPETU	15,000.00	0.00	0.00	15,000.00	0.00
172	CITY MANAGER	120,081.00	31,646.80	11,730.52	88,434.20	26.35
215	CITY CLERK	43,650.00	10,575.58	3,897.53	33,074.42	24.23
247	BOARD OF REVIEW	2,133.00	772.77	167.97	1,360.23	36.23
253	FINANCE DEPARTMENT	119,548.00	25,913.53	9,144.28	93,634.47	21.68
257	CITY ASSESSOR	52,206.00	91.29	30.38	52,114.71	0.17
262	ELECTIONS	11,258.00	12,046.42	6,387.47	(788.42)	107.00
265	CITY HALL & GROUNDS	47,815.00	17,916.27	2,436.65	29,898.73	37.47
266	CITY ATTORNEY	21,442.00	147.09	30.38	21,294.91	0.69
299	UNALLOCATED	518,856.00	194,639.16	39,758.16	324,216.84	37.51
301	POLICE	970,369.00	211,721.67	79,193.61	758,647.33	21.82
336	FIRE	157,418.00	30,558.80	4,668.73	126,859.20	19.41
371	RENTAL INSPECTION	27,762.00	5,999.58	2,119.38	21,762.42	21.61
441	DPW ADMINISTRATION	88,532.00	11,756.66	3,235.73	76,775.34	13.28
444	ALLEYS & SIDEWALKS	116,165.00	34,164.85	6,256.64	82,000.15	29.41
448	STREET LIGHTING	181,066.00	16,696.33	6,294.19	164,369.67	9.22
567	CEMETERY	196,741.00	26,322.00	7,870.34	170,419.00	13.38
701	PLANNING COMMISSION	500.00	508.80	0.00	(8.80)	101.76
702	ZONING ADMIN.	52,967.00	10,502.22	3,526.82	42,464.78	19.83
704	NEIGHBORHOOD IMPROVEMENT	11,800.00	0.00	0.00	11,800.00	0.00
728	ECONOMIC DEVELOPMENT	4,000.00	0.00	0.00	4,000.00	0.00
729	DDA ADMINISTRATION	2,028.00	382.18	139.31	1,645.82	18.85
757	AL QUAAL	118,530.00	38,471.82	11,076.93	80,058.18	32.46
758	AL QUAAL TUBE SLIDE	11,490.00	300.00	0.00	11,190.00	2.61
770	PARK MAINTENANCE	92,598.00	9,448.96	1,334.61	83,149.04	10.20
790	LIBRARY	265,383.00	67,647.68	23,606.95	197,735.32	25.49
965	TRANSFERS OUT	3,000.00	0.00	0.00	3,000.00	0.00
995	DEBT SERVICES	351,500.00	0.00	0.00	351,500.00	0.00
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		3,523,428.00	1,683,100.19	436,866.29	1,840,327.81	47.77
TOTAL EXPENDITURES		3,606,071.00	766,665.95	223,079.08	2,839,405.05	21.26
NET OF REVENUES & EXPENDITURES		(82,643.00)	916,434.24	213,787.21	(999,077.24)	1,108.91

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 268 - CARNEGIE LIBRARY SPEC FD						
268-000-675.000	CONTRIBUTIONS	20,000.00	5,442.67	3,772.03	14,557.33	27.21
790	LIBRARY	17,700.00	2,294.62	954.72	15,405.38	12.96
Fund 268 - CARNEGIE LIBRARY SPEC FD:						
TOTAL REVENUES		20,000.00	5,442.67	3,772.03	14,557.33	27.21
TOTAL EXPENDITURES		17,700.00	2,294.62	954.72	15,405.38	12.96
NET OF REVENUES & EXPENDITURES		2,300.00	3,148.05	2,817.31	(848.05)	136.87

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 271 - LIBRARY STATE AID						
271-000-566.000	STATE AID PAYMENTS	14,000.00	0.00	0.00	14,000.00	0.00
271-000-699.101	TRANSFER IN - GENERAL FUND	3,000.00	0.00	0.00	3,000.00	0.00
790	LIBRARY	18,850.00	3,557.95	1,611.59	15,292.05	18.88
Fund 271 - LIBRARY STATE AID:						
TOTAL REVENUES		17,000.00	0.00	0.00	17,000.00	0.00
TOTAL EXPENDITURES		18,850.00	3,557.95	1,611.59	15,292.05	18.88
NET OF REVENUES & EXPENDITURES		(1,850.00)	(3,557.95)	(1,611.59)	1,707.95	192.32

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 401 - PUBLIC IMPROVEMENT FUND						
215	CITY CLERK	6,000.00	3,694.62	189.22	2,305.38	61.58
265	CITY HALL & GROUNDS	300,000.00	0.00	0.00	300,000.00	0.00
276	CEMETERY	15,000.00	766.66	766.66	14,233.34	5.11
301	POLICE	19,500.00	4,452.39	1,043.83	15,047.61	22.83
336	FIRE	20,000.00	145,071.00	0.00	(125,071.00)	725.36
401-000-402.000	REAL PROPERTY TAXES	562,626.00	514,947.74	130,133.12	47,678.26	91.53
401-000-434.000	SPECIFIC ORE TAX	3,000.00	3,647.62	3,647.62	(647.62)	121.59
558	TEAL LAKE WATER TRAIL	0.00	2,449.37	0.00	(2,449.37)	100.00
567	CEMETERY	107,500.00	0.00	0.00	107,500.00	0.00
729	DDA ADMINISTRATION	23,000.00	0.00	0.00	23,000.00	0.00
757	AL QUAAL	200,000.00	0.00	0.00	200,000.00	0.00
790	LIBRARY	24,000.00	5,930.10	3,482.83	18,069.90	24.71
965	TRANSFERS OUT	451,000.00	5,999.28	0.00	445,000.72	1.33
995	DEBT SERVICES	45,600.00	0.00	0.00	45,600.00	0.00
Fund 401 - PUBLIC IMPROVEMENT FUND:						
TOTAL REVENUES		565,626.00	518,595.36	133,780.74	47,030.64	91.69
TOTAL EXPENDITURES		1,211,600.00	168,363.42	5,482.54	1,043,236.58	13.90
NET OF REVENUES & EXPENDITURES		(645,974.00)	350,231.94	128,298.20	(996,205.94)	54.22

Sustainable Shelves				
List Date	**Total # books**	**# recycled**	**# re-sold**	**$ credit earned**
4/7/2021	15	15	0	$0.50
6/16/2021	91	80	11	$18.80
7/12/2021	175	152	23	$32.84
8/5/2021	133	109	24	$26.93
10/8/2021	111	97	14	$17.52
11/9/2021	141	132	9	$16.95
1/13/2022	178	156	22	$19.37
2/10/2022	379	360	19	$24.98
3/10/2022	521	489	32	$40.08
4/11/2022	432	424	8	$22.58
5/5/2022	281	262	19	$34.98
6/9/2022	520	503	17	$28.14
8/3/2022	118	106	12	$2.72
10/6/2022	180	156	24	$10.63
3/9/2023	211	96	115	$52.40
4/5/2023	161	115	46	$15.20
5/11/2023	113	98	15	$9.94
7/17/2023	384		45	$17.91
9/19/2023	156		16	$5.21
11/14/2023	124		39	$8.71
12/8/2023	228		57	$11.81
1/15/2024	203		31	$8.84
TOTAL:	**4652**	**3350**	**567**	**$427.04**



*No longer accepting books for recycling (beg. June 2023)

Beanstack - April 2024

Beanstack Monthly Registration & Participation Totals

Month	New Accounts	New Readers	Completed Activities	Completed Activity Badges	Logged Books	Logged Minutes
March 2024	2	2	24	9	1,971	29,096
February 2024	5	5	14	9	2,182	48,613
January 2024	23	23	39	22	2,215	60,663
December 2023	11	11	2	2	1,918	27,158
November 2023	0	0	9	3	2,271	24,621
October 2023	2	2	36	24	2,074	28,165
September 2023	4	4	19	12	2,019	26,961
August 2023	32	32	2	1	2,524	86,793
July 2023	1	1	99	76	1,887	132,246
June 2023	102	102	97	86	2,391	92,356
May 2023	5	5	11	5	2,138	24,449
April 2023	13	13	27	15	2,115	22,647
March 2023	6	6	12	9	2,336	16,205
TOTAL:	**206**	**206**	**391**	**273**	**28,041**	**619,973**

1000 Books Before Kindergarten: Local Area Participation Totals (since January 2023)

Local Area	Total Readers Enrolled (Challenge)	Total Completions	Total Earned Badges	Logged Books	Logged Minutes*
City of Ishpeming	33	4	2,193	10,983	0
Champion Township	1	0	80	502	0
Ely Township	8	0	228	2,068	0
Humboldt Township	0	0	0	0	0
Ishpeming Township	8	2	736	4,615	0
Tilden Township	2	1	164	1,611	0
Negaunee	16	0	290	1,867	0
Other	3	0	8	62	0
No Local Area	0	0	0	0	0
TOTAL:	**71**	**7**	**3,699**	**21,708**	**0**

*This challenge only counted books read, not minutes.

March 2024: March Madness

Local Area	Total Readers Enrolled (Challenge)	Total Completions	Total Earned Badges	Logged Books*	Logged Minutes
City of Ishpeming	11	8	4,652	0	14,197
Champion Township	0	0	0	0	0
Ely Township	4	4	900	0	5,965
Humboldt Township	0	0	0	0	0
Ishpeming Township	0	0	0	0	0
Tilden Township	0	0	0	0	0
Negaunee	2	2	93	0	1,423

Other	0	0		0	0	0
No Local Area	0	0		0	0	0
TOTAL:	**17**	**14**		**5,645**	**0**	**21,585**

*This challenge only counted minutes read, not books.

January 18 - November 28, 2024: Smokey Bear Reading Challenge

Local Area	Total Readers Enrolled (Challenge)	Total Completions		Total Earned Badges	Logged Books	Logged Minutes*
City of Ishpeming	12	0		4,762	1,874	0
Champion Township	0	0		0	0	0
Ely Township	2	1		285	33	0
Humboldt Township	0	0		0	0	0
Ishpeming Township	3	0		546	305	0
Tilden Township	0	0		0	0	0
Negaunee	2	0		87	48	0
Other	0	0		0	0	0
No Local Area	0	0		0	0	0
TOTAL:	**19**	**1**		**5,680**	**2,260**	**0**

*This challenge only counted books read, not minutes.

2024 (year-long): The Great Escape

Local Area	Total Readers Enrolled (Challenge)	Total Completions		Total Earned Badges	Logged Books	Logged Minutes*
City of Ishpeming	24	6		5,314	2,389	0
Champion Township	0	0		0	0	0
Ely Township	6	0		1,057	79	0
Humboldt Township	2	0		197	53	0
Ishpeming Township	6	2		654	446	0
Tilden Township	0	0		0	0	0
Negaunee	1	0		82	30	0
Other	0	0		0	0	0
No Local Area	0	0		0	0	0
TOTAL:	**39**	**8**		**7,304**	**2,997**	**0**

*This challenge only counted books read, not minutes.

ISHPEMING CARNEGIE
PUBLIC LIBRARY

Written Report for the April 18, 2024 Meeting

Jesse Shirtz, Library Director

Staff

Teagan King's last day at the library will be Saturday, April 20. We are sad to see her go and wish her well! We are excited to welcome Lorissa Laitinen as our new Library Clerk beginning Friday, April 26.

Outreach

Nicole continues to hold the Senior Center Book Club at the Ishpeming Senior Center. This club meets monthly and features a different book than the ICPL Adult Book Club held at the library.

Policy Manual

*Tabled until May. The Ray Leverton Community Room Policy, as well as the RLCR Application, require further research and will be on a future agenda.

Library Repairs

DPW are investigating an area where the glass floor appears to be separating from the wall (no update). I have written an RFP to replace the steam heating system for the library and am waiting for feedback/expertise from our DPW General Foreman before it goes before the City Manager for approval (no update).

Upcoming Events

May 8: This year's Young Authors author, David Biedrzycki, will be at the library for a presentation and to sign books.
May 11: Kitty from Hope-Dreams Art will lead a Mother's Day celebration featuring floral craft stations, tea tasting, and an opportunity to make a flower arrangement using discarded library books.
May 15: Scam/Fraud Awareness Presentation with Embers Bank.
May 17: U.P. Notable Book & Michigan true crime author Rod Sadler will be at the library as part of his U.P. tour for *Grim Paradise.*
May 25: Jenny Cho, Anthropologist and certified Korean teacher, will lead an Asian American Heritage Month Storytime and Craft culminating in decorating an Asian fan using watercolor techniques.

MDHHS Library OTC COVID-19 Test Distribution Program

This voluntary program aims to increase access to at-home COVID-19 test kits. We have distributed 634 test kits since mid-October.

ISHPEMING CARNEGIE
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Eclipse Glasses

We distributed all 500 pairs of eclipse glasses to members of our community and probably could have distributed 500 more. The demand was very high!

Library Value on Receipt

Following a suggestion from Elyse I again reached out to the SLC to request a way to print the value of a patron's checkouts on their receipt. There is now an option that we have enabled! The total value of a patron's checkouts now prints on the bottom of their receipt. It isn't perfect; it relies on the owning library having entered an accurate, up-to-date list price for every item in its record. We always do this for our items, but ILLs are often missing this data.

Summer Reading 2024

This year's theme is *Adventure Begins at Your Library*. The program will run from June 11 - August 3. Staff have been planning for several months already and continue to do so. We have received $6,250 in donations towards the program.

Tousignant Endowment Idea List

Digital offerings:
- Hoopla (music, movies, e & audiobooks)
- Kanopy (movies)
- Mango (languages)
- Ancestry (genealogy)
- Teachables (preschool/home school resources)
- Niche Academy (hobbies/skills)

Digitize local newspapers & ephemera
- Upgrade microfilm reader
- Upgrade computer used with microfilm reader

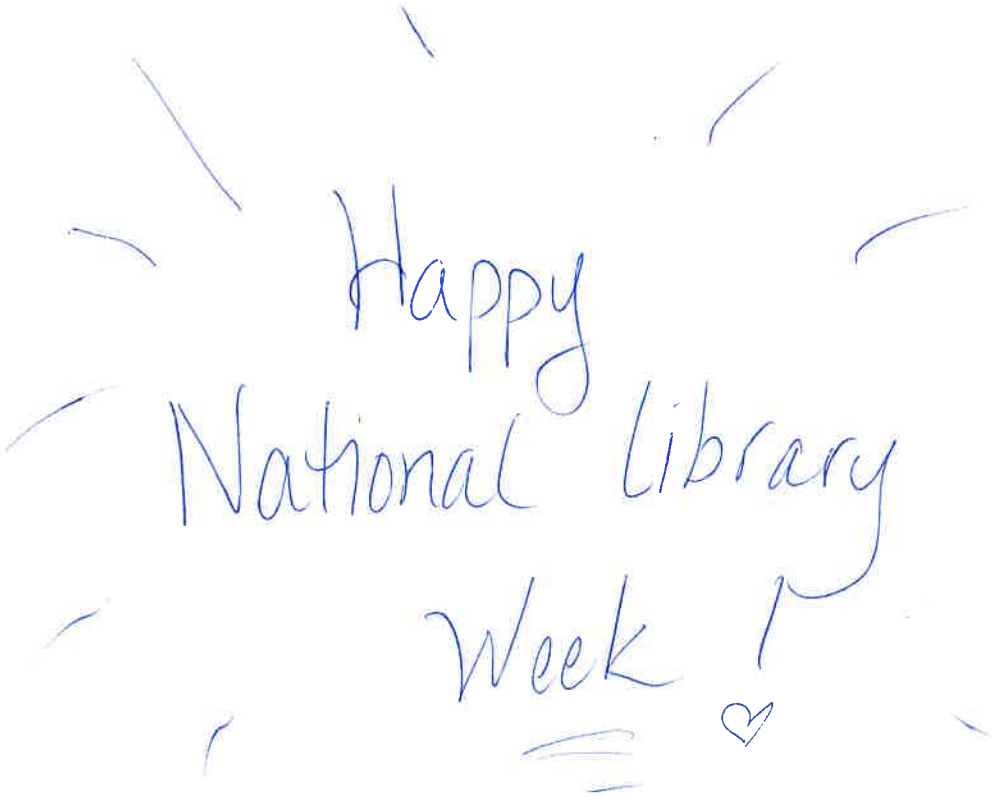
Upgrade technology
- Books by mail program/mail machine
- Increase RIDES inter-library loan to 4 or 5 days/week
- Wireless printing

Shelving
- Small building projects
- Adequate shelving for a/v items

New technologTouchscreen table (Children's Room)
3D printer
Tech conversion setup
- A/V to digital formats

Lighting upgrades
- Reading rooms
- Staircases
- Hall by restrooms

Programming
- Summer Reading Program (annually)



Thank you to each + everyone of you for making the Ishpeming Carnegie Public Library such a welcoming, helpful, inclusive, inspiring, creative and engaging place in the community! You always greet us with a smile, help with requests/holds/pick-ups and know what we are reading! ☺ We love books + you all! Stay awesome!

Trina, Miles, Foster + Sadie

Thank you!!! 26!

♥ Foster

STAR WARS
A NEW HOPE