ISHPEMING CARNEGIE
PUBLIC LIBRARY

Enriching our community through access to information and opportunities in a welcoming and inspiring environment.

Inspire. Include. Innovate. Ishpeming

Library Board Meeting
Thursday, May 16, 2024
7:00pm-8:00pm (ET)
Margaret Dundon Reading Room

AGENDA

1. Call to Order

2. Roll Call

3. Approval of Minutes from April 18, 2024 meeting

4. Public Participation *(limited to 5 minutes)*

5. Librarian's Report
   a. Circulation
   b. Calendar of events
   c. Budget Report
   d. Book Bills
   e. Friends of the Library
   f. Sustainable Shelves
   g. Beanstack

6. Committee Reports

7. Communications

8. Unfinished Business

9. New Business

10. Public Participation *(limited to 5 minutes)*

11. Date of next meeting: Thursday, June 20, 2024 at 7:00 pm in the Margaret Dundon Reading Room

12. Adjournment

Ishpeming Carnegie Public Library

Board Minutes April 18, 2024

Present: Darren Boldt Elyse Bertucci, Paul Olson, Kaylee Reno, and Brooke Routhier. Jesse Shirtz, Library Director was present. Absent: none; Public: none.

Meeting called to order at 6:57 PM.

Motion by Elyse Bertucci and seconded by Kaylee Reno to approve the March 21, 2024 meeting minutes as presented. Motion passed.

Public Participation: none.

Librarian's Report:

Jesse Shirtz, Library Director, presented the monthly library report for March. Circulation, attendance and other service numbers continue to increase. A large number (71) of new library cards were issued in March. The use of the library for proctoring exams has also increased. More events are being conducted and are well attended with many requests to repeat events. Summer reading program theme is "Adventure Begins at Your Library". DPW continues to investigate an area where the glass floor appears to be separating. A new Library Clerk begins April 26. A Request for Proposals for replacing the steam heating system has been drafted and is being reviewed by the DPW. The value of book check outs is now able to be printed to share this information with patrons.

- Circulation: Attendance and circulation for March was up from previous years.
- Calendar of events for April was included. May events were listed including an event for Mother's Day and a fraud awareness event with Embers bank.
- Budget report: The March budget report was presented. The impact of the decrease of $2,700 in program funding and a decrease of $4,500 in circulating items is still being evaluated.
- Book bills: Book invoices were reviewed and signed by the library board.
- Friends of the Library: Association of Friends of the Ishpeming Carnegie Public Library (FOL) met last week and will hold their summer book sale on July 5.
- Sustainable Shelves: No update this month.
- Beanstack: Information on accounts and activities was provided by age group.

Presentations: None.

Committee Reports: none.

Communications:

- Multiple Summer reading program donations were received.

Unfinished Business:

- Tousignant donation: A list of potential projects was provided but is still being developed. Annual distributions no later than 2028. No update this month.
- The Children's room redesign (Friends will cover up to $15,000 for the renovation plan). No update this month.
- Future Building maintenance/upgrades for potential 5 year planning:
    - Roof repairs.
    - heating system repairs – RFP was drafted for replacement of the steam heating system.
    - Front steps deterioration

DRAFT

    - Tile repair
    - Ivy growing on west wall – does it need to be removed?
    - Picture rail for donated art display – more items would be able to be displayed
    - Interior design assistance for the YA reading area
    - potential beautification of the land immediately surrounding the library
- Policy manual review, revision and updating is ongoing. The Ray Leverton Community Room Policy suggested updates are on going following the first reading two months ago. Upcoming policy review will include Code of Conduct for the Board, inclusion of wording clarifying that the library staff can not act as parents in directing what items children access, and revisit patron conduct policy.

New Business:

- Appoint Finance Committee: Paul Olson nominated Elyse Bertucci and Brooke Routhier to the Finance committee. Second by Darren Boldt. Motion passed.

Public Participation: None

Next meeting is May 16, 2024 7:00 PM in person at the Library.

A motion was made by Brooke Routhier and seconded by Kaylee Reno at 7:42 PM to adjourn the meeting. Motion carried.

Respectfully submitted by,

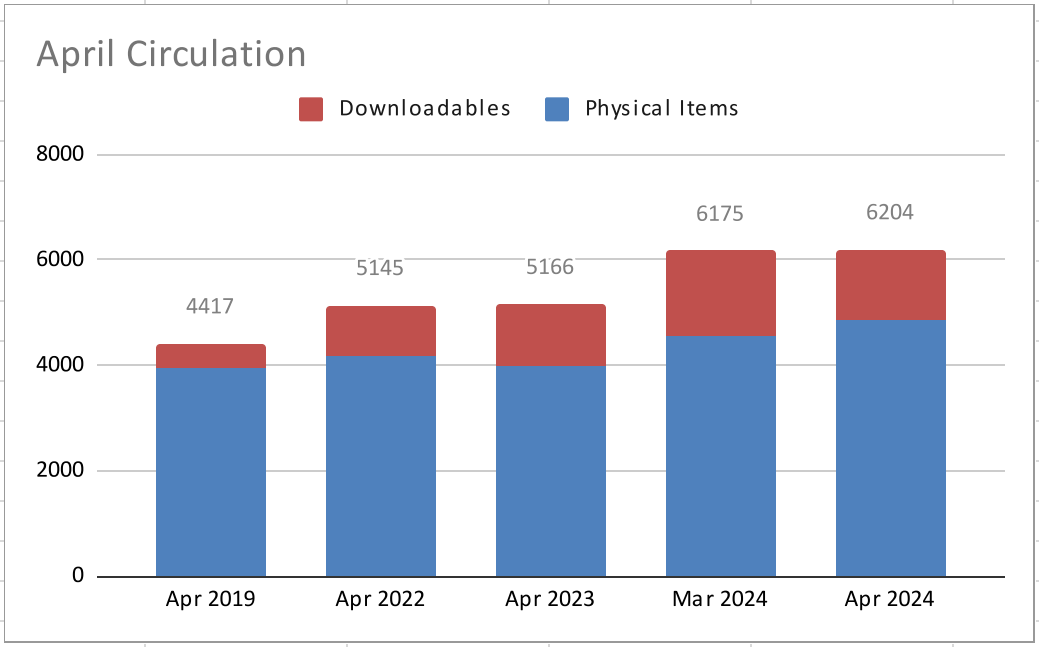
Brooke Routhier

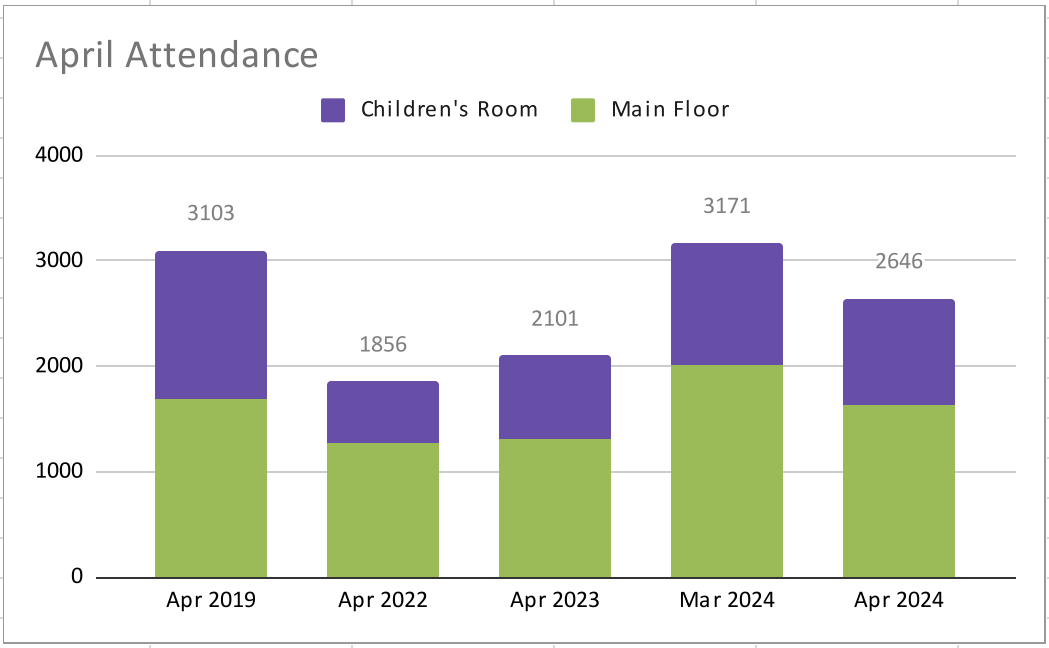
DRAFT

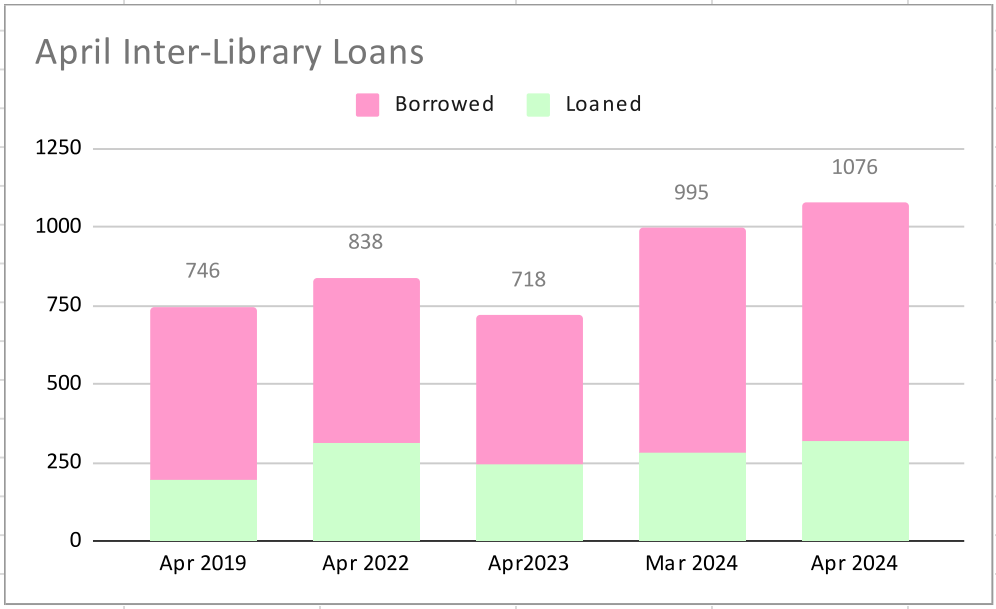
Ishpeming Carnegie Public Library

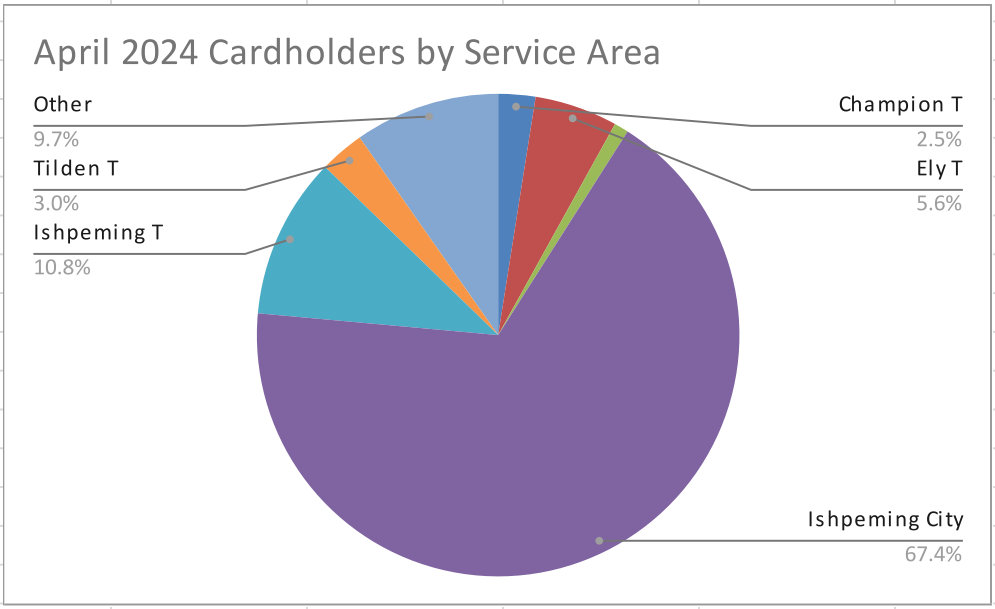
Monthly Report

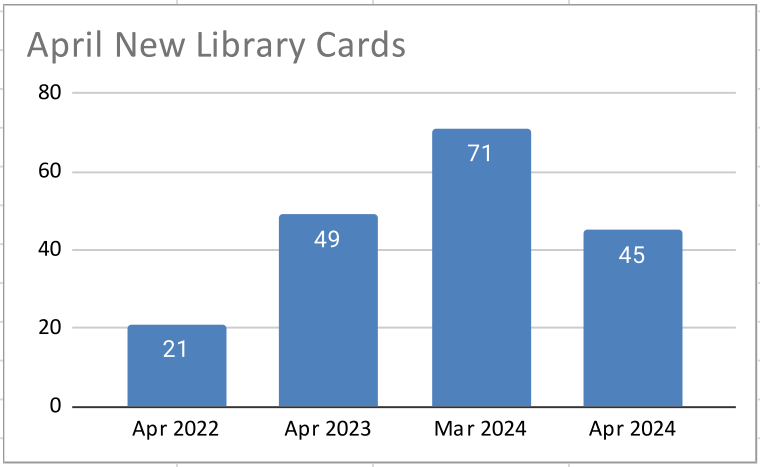
May 2024

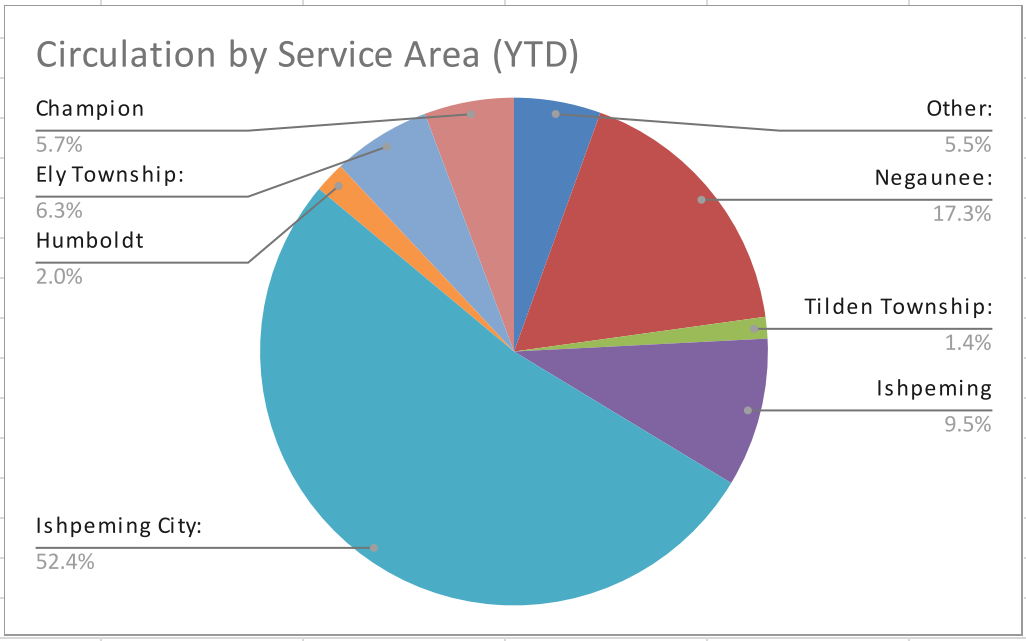





April Inter-Library Loans
Borrowed
Loaned
1250
1000
750
500
250
0
746
838
718
995
1076
Apr 2019
Apr 2022
Apr2023
Mar 2024
Apr 2024


April 2024 Cardholders by Service Area
Other
9.7%
Tilden T
3.0%
Ishpeming T
10.8%
Champion T
2.5%
Ely T
5.6%
Ishpeming City
67.4%


April New Library Cards
80
60
40
20
0
21
49
71
45
Apr 2022
Apr 2023
Mar 2024
Apr 2024


Circulation by Service Area (YTD)
Champion
5.7%
Ely Township:
6.3%
Humboldt
2.0%
Ishpeming City:
52.4%
Other:
5.5%
Negaunee:
17.3%
Tilden Township:
1.4%
Ishpeming
9.5%

April 2024 Statistical Report

Circulation Stats

We circulated 6,204 items (4,844 physical items; 1,360 ebooks and eaudiobooks) in the month of April (1,038 more items than April 2023).

- We had 45 new people register for library cards in the month of April.
- 759 items were borrowed on interlibrary loan (287 more than April 2023).
- Collections that have the highest percentage of circulation:
    - NEWJEASY (new picture books) - 88.24%
    - NEWJAUDIO (new VOX books) - 87.23%
    - NEWFIC (new adult fiction) - 83.82%
    - JAUDIO (Vox Books) - 82.35%
    - NEWJGRAPH (new kid's graphic novels) - 67.67%

Programming Stats

28 programs were offered throughout the month of April with 1,194 attendees

- 16 programs for kids with 560 attendees
    - Tot Tuesday on April 30th had 75 people in attendance
- 10 programs for adults with 133 attendees
    - 12 exams were proctored
    - 45 people participated in our ongoing puzzle exchange

-500 eclipse glasses were given out to people of all ages throughout the month of April

Submitted by,

Nicole Johnson

Librarian

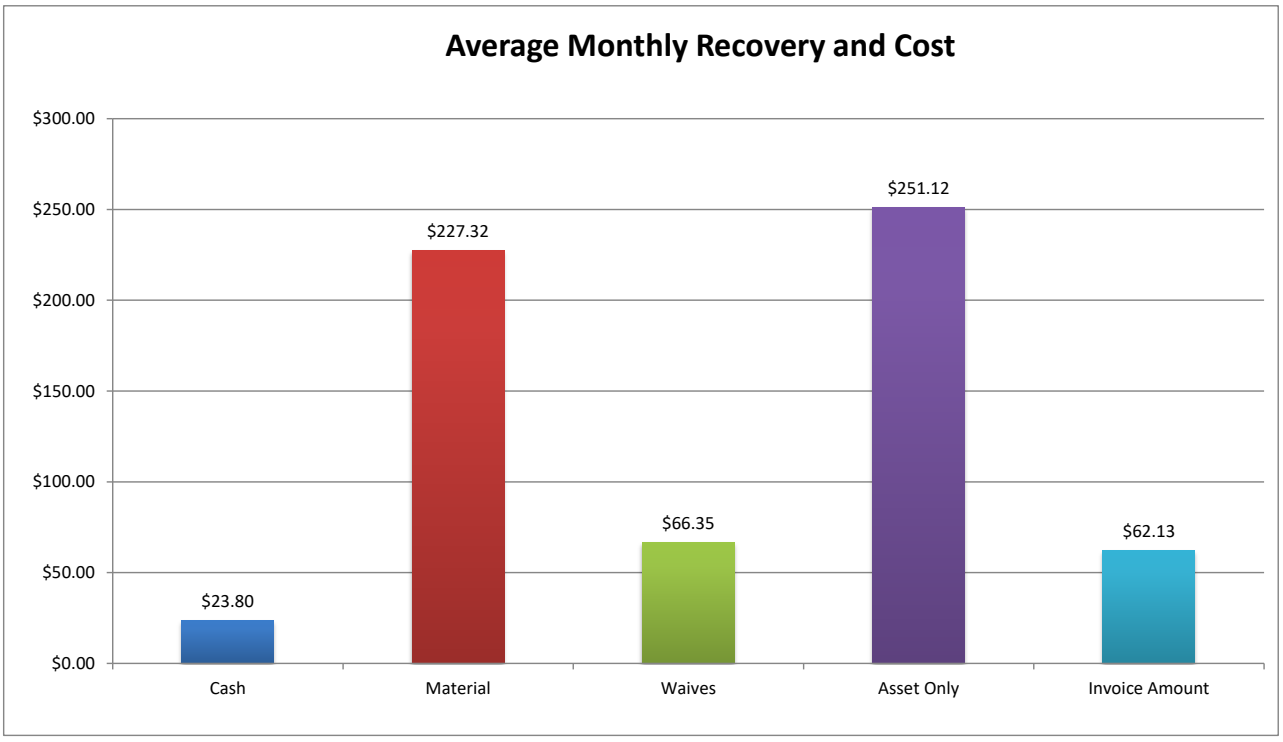
UNIQUE

Monthly Recovery Statistics: Ishpeming Carnegie Public Library

4/2023 Through 3/2024

Month	Cash	Material	Waives	Total	Assets Only	Invoice Amount
March-24	$147.90	$73.99	$190.27	$412.16	**$221.89**	$58.25
February-24	$45.40	$253.92	$39.00	$338.32	**$299.32**	$69.90
January-24	$33.95	$503.64	$35.70	$573.29	**$537.59**	$69.90
December-23	$15.00	$123.91	$0.00	$138.91	**$138.91**	$81.55
November-23	$19.40	$349.98	$88.20	$457.58	**$369.38**	$58.25
October-23	$0.00	$115.89	$70.33	$186.22	**$115.89**	$81.55
September-23	$0.00	$342.07	$112.62	$454.69	**$342.07**	$46.60
August-23	$0.00	$324.81	$117.30	$442.11	**$324.81**	$104.85
July-23	$0.00	$160.93	$29.20	$190.13	**$160.93**	$46.60
June-23	$4.00	$151.95	$78.60	$234.55	**$155.95**	$46.60
May-23	$20.00	$25.00	$0.00	$45.00	**$45.00**	$34.95
April-23	$0.00	$301.69	$35.00	$336.69	**$301.69**	$46.60

Total	$285.65	$2,727.78	$796.22	$3,809.65	**$3,013.43**	$745.60
Average	$23.80	$227.32	$66.35	$317.47	**$251.12**	$62.13
					Total ROI: $5:1	



ISHPEMING CARNEGIE PUBLIC LIBRARY

MAY 2024 EVENTS

Check out our lineup of programs at the Ishpeming Carnegie Public Library!

All events are free and open to the public!

TUES – 9AM – 5PM
WEDS – 9AM – 7PM
THURS – 9AM – 7PM
FRI – 9AM – 5PM
SAT – 10AM – 4PM
SUN & MON – CLOSED

Crochet Club

Wednesday, May 1 at 5:30pm
Thursday, May 16 at 2pm

Gather together with fellow crafters to socialize while you work on a project of your choice. Beginning supplies and instruction will be provided to learn how to crochet.

Book Club at the Ishpeming Senior Center

Thursday, May 2 at 11am at the Senior Center

The Ishpeming Carnegie Public Library is hosting a monthly book club at the Ishpeming Senior Center (121 Greenwood St., Ishpeming)! This month's selection is *Maybe in Another Life* by Taylor Jenkins Reid. Copies are available for checkout at the library. Newcomers are always welcome to attend.

June Book: *The Mostly True Story of Tanner and Louise* by Colleen Oakley

Meditation with a Twist

Thursday, May 2 at 5:30pm at Apiary Life Studio

Participants will be led through a simple self awareness exercise with discussion, followed by a guided meditation experience. This event is at the Apiary Life Studio (308 Cleveland, Suite 113, Ishpeming). Call the library at 906-486-4381 to register.

Planning and Planting (Medicinal and Culinary) Herbs

Thursday, May 2 at 5:30-7pm

Mary Antonia Andronis of Partridge Creek Farm will be here for a conversation about planting, growing, and using culinary and medicinal herbs here in our northern climate. We'll discuss various easy to grow herbal remedies and recipes at home.

Tot Tuesday Preschool Storytime

Tuesday, May 7 at 11am
Tuesday, May 14 at 11am

Join us for stories, songs, movement activities followed by an optional craft and playtime. Perfect for toddlers and preschoolers.

Book Discussion featuring "Grim Paradise" by Rod Sadler

Tuesday, May 7 at 2pm

Join us to discuss the true crime, U.P. Notable Book titled, "Grim Paradise: The Cold Case Search for the Mackinac Island Killer" by Rod Sadler at the Ishpeming Carnegie Public Library. Read and discuss before the author visits our library on May 17th at 1pm. Copies of the book will be available for checkout at the library.

Meet the Author: David Biedrzycki

Wednesday May 8 from 5:30pm - 6:30pm

This program is brought to the library by the Marquette-Alger Young Authors Conference. Meet this year's featured author, David Biedrzycki! Program includes a presentation and book signing. Books will be available to purchase at the library or you may bring your own!

Great Lakes Great Books Club (Grades 4-5)

Thursday, May 9 at 6pm

The Great Lakes Great Books Club has begun reading the new 4th and 5th grade nominees! Join us for discussion and snacks. Our May book club pick is the middle grade fantasy novel, "Hummingbird" by Natalie Lloyd. Copies of the book will be available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Friends of the Library Monthly Meeting

Thursday, May 9 at 7pm

The Friends of the Library meet the second Thursday of the month at 7:00 PM at the library for their monthly meeting. New members are welcome to attend and join!

Homeschool Hangout

Friday, May 10 from 10am - 12pm
Friday, May 24 from 10am - 12pm

Homeschooling families are invited to visit the library and hangout with both old and new homeschooling friends. During your visit network with library staff and learn about library resources that are available for your family, share ideas for future programs, and sign up for library cards.

ISHPEMING CARNEGIE PUBLIC LIBRARY

MAY 2024 EVENTS

TUES – 9AM – 5PM
WEDS – 9AM – 7PM
THURS – 9AM – 7PM
FRI – 9AM – 5PM
SAT – 10AM – 4PM
SUN & MON – CLOSED

Afternoon Movie: The Bad Guys

Friday, May 10 at 1pm

There's early school dismissal for Ishpeming Schools and we are showing 2022's "The Bad Guys" (PG)! Bring your own snacks or drink. Popcorn and water will be provided!

Teen Book Fair

Friday, May 10 at 1pm - 5pm

Teens and YA book lovers are invited to visit the Ishpeming Carnegie Public Library to browse a selection of new young adult books and choose 2 free books to keep! This is a drop-in event from 1-5pm on May 10th in the Margaret Dundon Reading Room.

Books n' Blooms

Saturday, May 11 at 11am - 1pm

A celebration just in time for Mother's Day! Join us at the library for floral craft stations, a tea tasting, book displays, and a feature of our Seed Library. Also, at 12pm, there will be an opportunity to make flower arrangements using discarded books led by Kitty from Hope-Dreams Art--call the library at 906-486-4381 to register for this portion of the event.

Silent Book Club

Saturday, May 11 at 2pm

Come to the Ishpeming Carnegie Public Library for a time to read together with fellow bookworms! Bring your own book or pick your next read out at the library. Read silently for 1 hour followed by time to socialize and talk about books. Pajamas or loungewear welcome. Snacks provided.

Adult Book Club

Tuesday, May 14 at 2pm
Wednesday, May 15 at 6pm

Join us for adult book club! Copies of Tom Lake by Ann Patchett are available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Scam/Fraud Awareness Presentation with Embers Credit Union

Wednesday, May 15 at 2pm

Come listen to the fraud prevention team from Embers Credit Union as they discuss how to protect yourself against common scams!

Adult Fantasy Book Club

Thursday, May 16th at 6pm

Join us for adult book club! Copies of "The Fellowship of the Ring" by J.R.R. Tolkien are available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Author Visit: Rod Sadler - True Crime Writer

Friday, May 17 at 1pm

Michigan true crime author, Rod Sadler will be stopping at the Ishpeming Carnegie Public Library as a part of his U.P. author tour! Join us as he discusses the true crime behind his newest book release, Grim Paradise. Events is intended for adults. Meet the author and hear more about the crimes he has researched.

Adult Horror Book Club

Wednesday, May 22 at 6pm

Join us for adult book club! Copies of "Vampires of El Norte" by Isabel Canas are available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Graphic Novel Book Club (Grades 4-8)

Thursday, May 23 at 4pm

Graphic Novel Book Club is now meeting at a new time after school! Join us for discussion and snacks. Our May book club pick is "Katie the Catsitter" by Colleen AF Venable! Copies of the book will be available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Asian American Heritage Month Storytime and Craft

Saturday, May 25 at 11am

Join us to learn and celebrate Asian American Heritage. Jenny Cho, Anthropologist and Certified Korean Teacher, will lead us in a presentation and children's storytime followed by a craft to decorate an Asian fan using watercolor techniques. Call the library at 906-486-4381 to register.

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Fund 101 - GENERAL FUND						
101	CITY COUNCIL	17,233.00	8,435.49	172.50	8,797.51	48.95
101-000-402.000	REAL PROPERTY TAX	1,687,940.00	1,544,922.92	390,419.47	143,017.08	91.53
101-000-434.000	SPECIFIC ORE TAX	12,000.00	11,592.99	11,592.99	407.01	96.61
101-000-440.000	LOCAL COMM. STABILIZATION TAX	0.00	662.95	0.00	(662.95)	100.00
101-000-441.000	PILT - HOUSING	27,200.00	0.00	0.00	27,200.00	0.00
101-000-441.001	PILT - HOUSING - PHELPS/LAKESHORE HEIGHT	5,900.00	0.00	0.00	5,900.00	0.00
101-000-445.000	PENALTIES/INTEREST ON TAXES	1,200.00	0.00	0.00	1,200.00	0.00
101-000-447.000	TAX ADMINISTRATION FEE	74,000.00	30,804.94	8,369.18	43,195.06	41.63
101-000-451.000	BUSINESS LICENSES/PERMITS	150.00	0.00	0.00	150.00	0.00
101-000-455.000	CABLE FRANCHISE FEE	84,000.00	17,870.67	0.00	66,129.33	21.27
101-000-455.001	CABLE PEG FEE	1,200.00	530.60	0.00	669.40	44.22
101-000-460.000	PARKING PERMITS	3,100.00	949.00	135.00	2,151.00	30.61
101-000-462.000	SIDEWALK PERMIT FEE	500.00	0.00	0.00	500.00	0.00
101-000-464.000	EXCAVATION PERMIT FEE	1,500.00	0.00	0.00	1,500.00	0.00
101-000-477.000	FOOD TRUCK PERMIT FEE	400.00	0.00	0.00	400.00	0.00
101-000-478.000	ANIMAL LICENSE	50.00	0.00	0.00	50.00	0.00
101-000-480.000	BURIAL PERMITS	13,600.00	1,300.00	0.00	12,300.00	9.56
101-000-480.001	BURIALS - NON-RES.	18,000.00	4,550.00	0.00	13,450.00	25.28
101-000-481.000	CREMAINS	5,500.00	0.00	0.00	5,500.00	0.00
101-000-481.001	CREMAINS - NON-RES.	16,000.00	0.00	0.00	16,000.00	0.00
101-000-483.000	GRAVESIDE & OTHER FEES	10,000.00	180.00	0.00	9,820.00	1.80
101-000-485.000	COLUMBARIUM	10,000.00	2,340.00	0.00	7,660.00	23.40
101-000-495.000	RENTAL CODE INSPECTION FEES	15,000.00	4,235.00	1,745.00	10,765.00	28.23
101-000-497.000	SPECIAL EVENT FEES	50.00	0.00	0.00	50.00	0.00
101-000-539.000	STATE GRANTS	0.00	798.39	0.00	(798.39)	100.00
101-000-545.000	ACT 302 POLICE TRAINING	1,700.00	0.00	0.00	1,700.00	0.00
101-000-577.000	STATE SHARED REVENUE	1,035,000.00	0.00	0.00	1,035,000.00	0.00
101-000-579.000	LIQUOR LICENSES	7,200.00	0.00	0.00	7,200.00	0.00
101-000-602.000	ANIMAL IMPOUND FEES	1,000.00	35.00	0.00	965.00	3.50
101-000-603.000	OUTDOOR LIQUOR APPLICATION FEE	100.00	0.00	0.00	100.00	0.00
101-000-608.000	ZONING APPEALS FEES	60.00	0.00	0.00	60.00	0.00
101-000-612.000	ZONING FEES	3,000.00	240.00	80.00	2,760.00	8.00
101-000-613.000	NEZ APPLICATION FEES	30.00	0.00	0.00	30.00	0.00
101-000-619.000	LIBRARY COPIER FEES	1,250.00	371.14	199.59	878.86	29.69
101-000-626.000	BELL HOSP POLICE SERVICES	25,000.00	6,249.99	2,083.33	18,750.01	25.00
101-000-627.000	SCHOOL RESOURCE OFFICER - IPS	83,000.00	12,810.28	0.00	70,189.72	15.43
101-000-644.000	SALE OF SCRAP IRON	0.00	45.50	0.00	(45.50)	100.00
101-000-648.000	CEMETERY LOTS	15,000.00	8,250.00	2,200.00	6,750.00	55.00
101-000-651.000	AL QUAAL USER FEES	20,000.00	4,463.00	1,350.00	15,537.00	22.32
101-000-651.003	AL QUAAL CROSS COUNTRY SKI	6,000.00	1,067.00	62.00	4,933.00	17.78
101-000-651.005	LAKE BANCROFT PAVILION RENTAL	0.00	225.00	0.00	(225.00)	100.00
101-000-652.000	TRAIL EVENT FEES	2,500.00	846.82	0.00	1,653.18	33.87
101-000-653.000	BALLFIELD USER FEE	4,250.00	700.00	700.00	3,550.00	16.47
101-000-655.000	LAKE BANCROFT MEMORIAL BRICKS	500.00	0.00	0.00	500.00	0.00
101-000-656.000	LIBRARY BOOK FINES	1,000.00	535.55	263.25	464.45	53.56
101-000-657.000	PENAL FINES	29,000.00	10,143.43	5,380.78	18,856.57	34.98
101-000-658.000	ORDINANCE FINES	500.00	272.65	79.60	227.35	54.53
101-000-659.000	TOWNSHIP CONT-LIBRARY	9,225.00	9,219.95	9,219.95	5.05	99.95
101-000-661.000	POLICE SERVICE FEES - PBT'S	2,000.00	0.00	0.00	2,000.00	0.00
101-000-661.001	POLICE SERVICE FEES - FINGER P	1,200.00	1,630.00	660.00	(430.00)	135.83
101-000-661.002	POLICE SERVICE FEES - ACCIDENT	1,000.00	303.90	160.00	696.10	30.39
101-000-661.004	POLICE SERVICE FEES - NSF CHEC	120.00	0.00	0.00	120.00	0.00
101-000-661.007	POLICE SERVICE FEES-PARKING FI	9,000.00	3,905.00	1,855.00	5,095.00	43.39
101-000-662.000	FIRE SERVICE FEES	200.00	0.00	0.00	200.00	0.00
101-000-665.000	INVESTMENT INTEREST	12,900.00	208.54	0.00	12,691.46	1.62
101-000-667.000	LIBRARY RENTALS INCOME	300.00	130.88	89.00	169.12	43.63
101-000-669.000	LEASE INCOME	2,000.00	0.00	0.00	2,000.00	0.00

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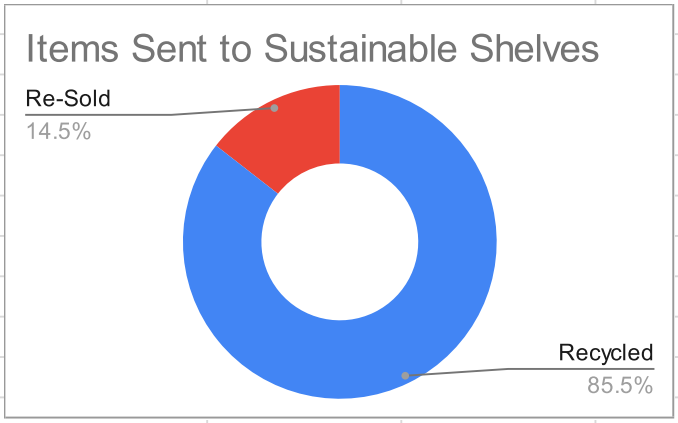
Fund 101 - GENERAL FUND						
101-000-674.000	CONTRIBUTIONS AND DONATIONS	6,200.00	473.16	222.15	5,726.84	7.63
101-000-676.000	REIMBURSEMENTS	33,000.00	255.82	0.00	32,744.18	0.78
101-000-680.000	MISCELLANEOUS INCOME	18,000.00	0.00	0.00	18,000.00	0.00
101-000-694.000	CASH OVER/SHORT	0.00	(19.88)	0.00	19.88	100.00
101-000-698.000	BOND OR INSURANCE RECOVERIES	23,400.00	0.00	0.00	23,400.00	0.00
101-000-699.661	TRANSFER IN - MOTOR POOL	166,503.00	0.00	0.00	166,503.00	0.00
101-000-699.711	TRANSFER IN - CEMETERY PERPETU	15,000.00	0.00	0.00	15,000.00	0.00
172	CITY MANAGER	120,081.00	31,646.80	11,730.52	88,434.20	26.35
215	CITY CLERK	43,650.00	10,575.58	3,897.53	33,074.42	24.23
247	BOARD OF REVIEW	2,133.00	772.77	167.97	1,360.23	36.23
253	FINANCE DEPARTMENT	119,548.00	25,913.53	9,144.28	93,634.47	21.68
257	CITY ASSESSOR	52,206.00	91.29	30.38	52,114.71	0.17
262	ELECTIONS	11,258.00	12,046.42	6,387.47	(788.42)	107.00
265	CITY HALL & GROUNDS	47,815.00	17,916.27	2,436.65	29,898.73	37.47
266	CITY ATTORNEY	21,442.00	147.09	30.38	21,294.91	0.69
299	UNALLOCATED	518,856.00	194,639.16	39,758.16	324,216.84	37.51
301	POLICE	970,369.00	211,721.67	79,193.61	758,647.33	21.82
336	FIRE	157,418.00	30,558.80	4,668.73	126,859.20	19.41
371	RENTAL INSPECTION	27,762.00	5,999.58	2,119.38	21,762.42	21.61
441	DPW ADMINISTRATION	88,532.00	11,756.66	3,235.73	76,775.34	13.28
444	ALLEYS & SIDEWALKS	116,165.00	34,164.85	6,256.64	82,000.15	29.41
448	STREET LIGHTING	181,066.00	16,696.33	6,294.19	164,369.67	9.22
567	CEMETERY	196,741.00	26,322.00	7,870.34	170,419.00	13.38
701	PLANNING COMMISSION	500.00	508.80	0.00	(8.80)	101.76
702	ZONING ADMIN.	52,967.00	10,502.22	3,526.82	42,464.78	19.83
704	NEIGHBORHOOD IMPROVEMENT	11,800.00	0.00	0.00	11,800.00	0.00
728	ECONOMIC DEVELOPMENT	4,000.00	0.00	0.00	4,000.00	0.00
729	DDA ADMINISTRATION	2,028.00	382.18	139.31	1,645.82	18.85
757	AL QUAAL	118,530.00	38,471.82	11,076.93	80,058.18	32.46
758	AL QUAAL TUBE SLIDE	11,490.00	300.00	0.00	11,190.00	2.61
770	PARK MAINTENANCE	92,598.00	9,448.96	1,334.61	83,149.04	10.20
790	LIBRARY	265,383.00	67,647.68	23,606.95	197,735.32	25.49
965	TRANSFERS OUT	3,000.00	0.00	0.00	3,000.00	0.00
995	DEBT SERVICES	351,500.00	0.00	0.00	351,500.00	0.00
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		3,523,428.00	1,683,100.19	436,866.29	1,840,327.81	47.77
TOTAL EXPENDITURES		3,606,071.00	766,665.95	223,079.08	2,839,405.05	21.26
NET OF REVENUES & EXPENDITURES		(82,643.00)	916,434.24	213,787.21	(999,077.24)	1,108.91

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 268 - CARNEGIE LIBRARY SPEC FD						
268-000-675.000	CONTRIBUTIONS	20,000.00	5,442.67	3,772.03	14,557.33	27.21
790	LIBRARY	17,700.00	2,294.62	954.72	15,405.38	12.96
Fund 268 - CARNEGIE LIBRARY SPEC FD:						
TOTAL REVENUES		20,000.00	5,442.67	3,772.03	14,557.33	27.21
TOTAL EXPENDITURES		17,700.00	2,294.62	954.72	15,405.38	12.96
NET OF REVENUES & EXPENDITURES		2,300.00	3,148.05	2,817.31	(848.05)	136.87

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 271 - LIBRARY STATE AID						
271-000-566.000	STATE AID PAYMENTS	14,000.00	0.00	0.00	14,000.00	0.00
271-000-699.101	TRANSFER IN - GENERAL FUND	3,000.00	0.00	0.00	3,000.00	0.00
790	LIBRARY	18,850.00	3,557.95	1,611.59	15,292.05	18.88
Fund 271 - LIBRARY STATE AID:						
TOTAL REVENUES		17,000.00	0.00	0.00	17,000.00	0.00
TOTAL EXPENDITURES		18,850.00	3,557.95	1,611.59	15,292.05	18.88
NET OF REVENUES & EXPENDITURES		(1,850.00)	(3,557.95)	(1,611.59)	1,707.95	192.32

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 03/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 401 - PUBLIC IMPROVEMENT FUND						
215	CITY CLERK	6,000.00	3,694.62	189.22	2,305.38	61.58
265	CITY HALL & GROUNDS	300,000.00	0.00	0.00	300,000.00	0.00
276	CEMETERY	15,000.00	766.66	766.66	14,233.34	5.11
301	POLICE	19,500.00	4,452.39	1,043.83	15,047.61	22.83
336	FIRE	20,000.00	145,071.00	0.00	(125,071.00)	725.36
401-000-402.000	REAL PROPERTY TAXES	562,626.00	514,947.74	130,133.12	47,678.26	91.53
401-000-434.000	SPECIFIC ORE TAX	3,000.00	3,647.62	3,647.62	(647.62)	121.59
558	TEAL LAKE WATER TRAIL	0.00	2,449.37	0.00	(2,449.37)	100.00
567	CEMETERY	107,500.00	0.00	0.00	107,500.00	0.00
729	DDA ADMINISTRATION	23,000.00	0.00	0.00	23,000.00	0.00
757	AL QUAAL	200,000.00	0.00	0.00	200,000.00	0.00
790	LIBRARY	24,000.00	5,930.10	3,482.83	18,069.90	24.71
965	TRANSFERS OUT	451,000.00	5,999.28	0.00	445,000.72	1.33
995	DEBT SERVICES	45,600.00	0.00	0.00	45,600.00	0.00
Fund 401 - PUBLIC IMPROVEMENT FUND:						
TOTAL REVENUES		565,626.00	518,595.36	133,780.74	47,030.64	91.69
TOTAL EXPENDITURES		1,211,600.00	168,363.42	5,482.54	1,043,236.58	13.90
NET OF REVENUES & EXPENDITURES		(645,974.00)	350,231.94	128,298.20	(996,205.94)	54.22

Sustainable Shelves				
List Date	**Total # books**	**# recycled**	**# re-sold**	**$ credit earned**
4/7/2021	15	15	0	$0.50
6/16/2021	91	80	11	$18.80
7/12/2021	175	152	23	$32.84
8/5/2021	133	109	24	$26.93
10/8/2021	111	97	14	$17.52
11/9/2021	141	132	9	$16.95
1/13/2022	178	156	22	$19.37
2/10/2022	379	360	19	$24.98
3/10/2022	521	489	32	$40.08
4/11/2022	432	424	8	$22.58
5/5/2022	281	262	19	$34.98
6/9/2022	520	503	17	$28.14
8/3/2022	118	106	12	$2.72
10/6/2022	180	156	24	$10.63
3/9/2023	211	96	115	$52.40
4/5/2023	161	115	46	$15.20
5/11/2023	113	98	15	$9.94
7/17/2023	384		45	$17.91
9/19/2023	156		16	$5.21
11/14/2023	124		39	$8.71
12/8/2023	228		57	$11.81
1/15/2024	203		31	$8.84
TOTAL:	**4652**	**3350**	**567**	**$427.04**



*No longer accepting books for recycling (beg. June 2023)

Beanstack - May 2024

Beanstack Monthly Registration & Participation Totals

Month	New Accounts	New Readers	Completed Activities	Completed Activity Badges	Logged Books	Logged Minutes
April 2024	0	0	0	0	1,524	25,690
March 2024	2	2	24	9	1,971	29,096
February 2024	5	5	14	9	2,182	48,613
January 2024	23	23	39	22	2,215	60,663
December 2023	11	11	2	2	1,918	27,158
November 2023	0	0	9	3	2,271	24,621
October 2023	2	2	36	24	2,074	28,165
September 2023	4	4	19	12	2,019	26,961
August 2023	32	32	2	1	2,524	86,793
July 2023	1	1	99	76	1,887	132,246
June 2023	102	102	97	86	2,391	92,356
May 2023	5	5	11	5	2,138	24,449
April 2023	13	13	27	15	2,115	22,647
TOTAL:	**200**	**200**	**379**	**264**	**27,229**	**629,458**

1000 Books Before Kindergarten: Local Area Participation Totals (since January 2023)

Local Area	Total Readers Enrolled (Challenge)	Total Completions	Total Earned Badges	Logged Books	Logged Minutes*
City of Ishpeming	33	4	2,193	11,023	0
Champion Township	1	0	80	502	0
Ely Township	8	0	228	2,068	0
Humboldt Township	0	0	0	0	0
Ishpeming Township	8	2	736	4,615	0
Tilden Township	2	1	164	1,611	0
Negaunee	16	0	290	1,867	0
Other	3	0	8	62	0
No Local Area	0	0	0	0	0
TOTAL:	**71**	**7**	**3,699**	**21,748**	**0**

*This challenge only counted books read, not minutes.

April 2024: Spring into Reading

Local Area	Total Readers Enrolled (Challenge)	Total Completions	Total Earned Badges	Logged Books*	Logged Minutes
City of Ishpeming	11	8	4,652	0	14,197
Champion Township	0	0	0	0	0
Ely Township	4	4	900	0	5,965
Humboldt Township	0	0	0	0	0
Ishpeming Township	0	0	0	0	0
Tilden Township	0	0	0	0	0
Negaunee	2	2	93	0	1,423

Other	0	0		0	0	0
No Local Area	0	0		0	0	0
TOTAL:	**17**	**14**		**5,645**	**0**	**21,585**

*This challenge only counted minutes read, not books.

January 18 - November 28, 2024: Smokey Bear Reading Challenge

Local Area	Total Readers Enrolled (Challenge)	Total Completions		Total Earned Badges	Logged Books	Logged Minutes*
City of Ishpeming	12	0		4,989	2,361	0
Champion Township	0	0		0	0	0
Ely Township	2	1		295	45	0
Humboldt Township	0	0		0	0	0
Ishpeming Township	3	0		553	359	0
Tilden Township	0	0		0	0	0
Negaunee	2	0		88	48	0
Other	0	0		0	0	0
No Local Area	0	0		0	0	0
TOTAL:	**19**	**1**		**5,925**	**2,813**	**0**

*This challenge only counted books read, not minutes.

2024 (year-long): The Great Escape

Local Area	Total Readers Enrolled (Challenge)	Total Completions		Total Earned Badges	Logged Books	Logged Minutes*
City of Ishpeming	24	6		5,570	2,882	0
Champion Township	0	0		0	0	0
Ely Township	6	0		1,075	95	0
Humboldt Township	2	0		197	53	0
Ishpeming Township	6	3		662	503	0
Tilden Township	0	0		0	0	0
Negaunee	1	0		83	30	0
Other	0	0		0	0	0
No Local Area	0	0		0	0	0
TOTAL:	**39**	**9**		**7,587**	**3,563**	**0**

*This challenge only counted books read, not minutes.

ISHPEMING CARNEGIE
PUBLIC LIBRARY

Written Report for the May 16, 2024 Meeting

Jesse Shirtz, Library Director

Staff

Our new part-time Library Clerk, Lorissa Laitinen, began on Friday, April 26. We are very excited to have her as part of our team!

Outreach

Nicole continues to hold the Senior Center Book Club at the Ishpeming Senior Center. This club meets monthly and features a different book than the ICPL Adult Book Club held at the library. Heather visited Christina King's kindergarten classroom for storytime on May 1. She will also be visiting Hematykes for a storytime on May 17. A Headstart class will be walking to the library for a field trip on May 21. Heather will be attending Family Night at Aspen Ridge Wednesday, May 22 from 5:00 - 7:30. All of Aspen Ridge second graders will visit the library on Wednesday, May 29.

Policy Manual

Tabled until June. The Ray Leverton Community Room Policy, as well as the RLCR Application, require further research and will be on a future agenda.

Library Repairs

DPW are investigating an area where the glass floor appears to be separating from the wall (no update). I have written an RFP to replace the steam heating system for the library and have received feedback/expertise from our DPW General Foreman. Once the changes are made and additional information is received it will go before the City Manager for approval.

Upcoming Events

May 17: U.P. Notable Book & Michigan true crime author Rod Sadler will be at the library as part of his U.P. tour for *Grim Paradise.*
May 25: Jenny Cho, Anthropologist and certified Korean teacher, will lead an Asian American Heritage Month Storytime and Craft culminating in decorating an Asian fan using watercolor techniques.
June 11: Summer Reading begins!

MDHHS Library OTC COVID-19 Test Distribution Program

This voluntary program aims to increase access to at-home COVID-19 test kits. We have distributed 634 test kits since October 2023.

Summer Reading 2024

ISHPEMING CARNEGIE
PUBLIC LIBRARY

This year's theme is *Adventure Begins at Your Library.* The program will run from June 11 - August 3. Staff have been planning for several months already and continue to do so. We have received $7,300 in donations towards the program.