



Enriching our community through access to information and opportunities in a welcoming and inspiring environment.

Inspire. Include. Innovate. Ishpeming

Library Board Meeting
Thursday, April 9, 2026
7:00pm-8:00pm (ET)
Margaret Dundon Reading Room

AGENDA

1. Call to Order
2. Roll Call
3. Approval of Minutes from March 19, 2026 meeting*
4. Public Participation (*limited to 5 minutes*)
5. Librarian's Report
 - a. Circulation
 - b. Calendar of events
 - c. Budget Report
 - d. Book Bills
 - e. Friends of the Library
 - f. Better World Books
 - g. Beanstack
6. Committee Reports
 - a. Sustainability Committee
7. Communications
8. Unfinished Business
9. New Business
10. Public Participation (*limited to 5 minutes*)
11. Date of next meeting: Thursday, May 21, 2026 at 7:00 pm in the Margaret Dundon Reading Room
12. Adjournment*
*Requires a vote

Ishpeming Carnegie Library Board Meeting Minutes
March 19, 2026

Paul Olson, President called meeting to order at 7pm. Present: Elyse Bertucci, Darren Boldt, and Paul Olson. Absent and excused were Kaylee Ronn and Brooke Routhier. Also present: Jesse Shirtz, Library Director.

Minutes: A motion was made by Darren Boldt and seconded by Paul Olson to approve the February 19, 2026 minutes. Motion approved

Public Presentation: Present were two journalism students from Northern Michigan University to observe the board meeting.

Librarian Report: Jesse Shirtz, Director presented the February 2026 Circulation Reports, Statistical and Programming Reports, Budget Report ending 2/28/2026, Calendar of Events, Unique Management statement, Better World Books (56 books were submitted for purchase or recycling) and Beanstalk Reports. Also, Friends of the Library will now meet six times per year and hold three book sales per year. The next FOL book sale will be held in April 2026. Jesse Shirtz reported that some programs had been cancelled due to lack of heat in the library while the heating system repairs are completed. Repairs and furnace, piping and radiator replacement are expected to be finished by May 2026. The Library was closed for three days due to the Blizzard of 2026. On March 27th at the Library, the Regional Historical Center is offering to digitize personal records and collections that people have of the Barnes & Hecker Mine disaster. They will be able to keep their original material and receive a digital copy. Summer Reading program has already received \$1500 donation. A maintenance/cleaner has been hired for the Library for 5 hours/week.

Committee Reports: The Director has submitted to City for review and input- the Committee's proposed letter to the townships regarding funding and reaching the state mandated 3/10th of a mil. As we wait for feedback, the committee will continue to work on Reciprocal Agreement with Negaunee Library, the unique situation with Humboldt/Republic and the policy for Out-of-Service-Area residents.

Communications: None.

Unfinished Business: None

New Business: A motion was made by Elyse Bertucci and seconded by Darren Boldt to adopt the 2025 Annual Report. Motion carried.

Public Participation: None.

Next Board meeting is Thursday, April 9, 2026 at 7:00 PM and election of officers will be on the June agenda. Please note this meeting is scheduled one week early.

A motion was made by Elyse Bertucci and seconded by Darren Boldt to adjourn at 8:00 PM. Motion carried.

Respectfully submitted, Elyse Bertucci

MARCH 2026



Monthly Progress Report

VISIT [HTTPS://ISHPEINGLIBRARY.INFO](https://ishpeinglibrary.info) FOR PAST ANNUAL STATISTICAL REPORTS & UPCOMING PROGRAMS

Programming

Number of, and attendance at, programs for adults & youth

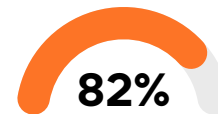
13 # Kids Programs	786 Attendance at Kids Programs
1 # Teen Programs	4 Attendance at Teen Programs
20 # Adult Programs	156 Attendance at Adult Programs
36 Total # Programs	946 Total Attendance

Highest Circulating Collections

Patrons checked out this percentage of the section this month



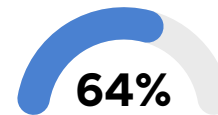
New Adult Fiction



New Vox Books



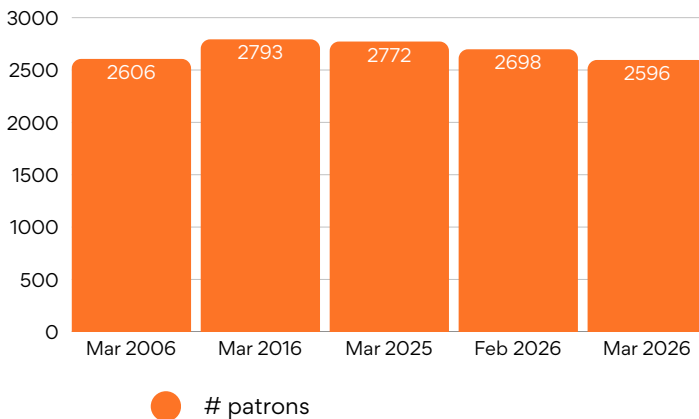
New Picture Books



Vox Books

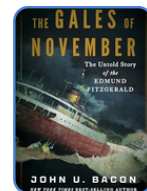
Visits to the Library

Visits to the library compared to last month and previous years



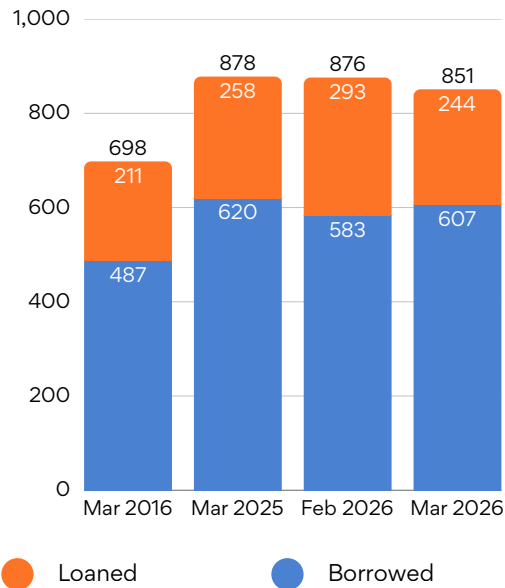
Most Popular Books

The most checked-out books for Adult Fiction & Non-Fiction, YA, and Kids



Inter-Library Loan

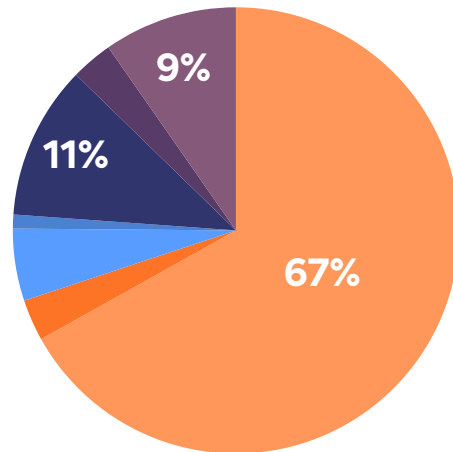
The number of physical items loaned to and borrowed from other libraries



Library Cardholders

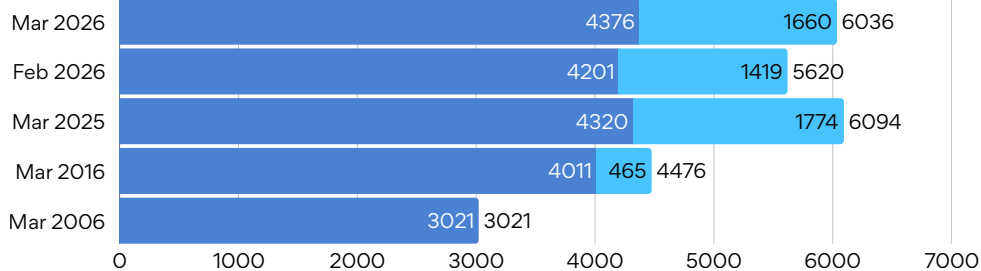
Percentage of cardholders by service area

- Ishpeming City
- Ely Twp
- Ishpeming Twp
- Champion Twp
- Humboldt Twp
- Tilden Twp
- Other



Items Checked Out

- Physical
- Digital



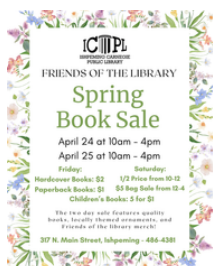
The number of physical and digital items checked out by our patrons

Percentage of total physical collection circulated:

9.66%

Upcoming Programs

APRIL
24 & 25



APRIL
25



MAY
6



MAY
7



MAY
20



March 2026 Statistical Report

March Circulation Stats

We circulated 6,036 items (4,376 physical items; 1,660 ebooks and eaudiobooks) in the month of March!

- We had 23 new people register for library cards in the month of March.
- 607 items were borrowed on interlibrary loan.
- Collections that have the highest percentage of circulation:
 - NEWFIC (new adult fiction) - 90%
 - NEWJAUDIO (new Vox books) - 82%
 - NEWJEASY (new picture books) - 76%
 - JAUDIO (Vox books) - 64%
 - NEWBRDBK (new board books) - 64%

March Programming Stats

36 programs were offered throughout the month of March with 946 attendees.

- 13 programs for kids with 786 attendees
 - Heather read to 110 3rd graders at Lakeview Elementary on March 9th
 - 97 attendees came to LEGO Day on March 31st
- 20 programs for adults with 156 attendees
 - 20 people attended our papercrafting hedgehog program on March 20th
- 1 program for teens with 4 attendees
 - 4 teens attended Graphic Novel Book Club

Thanks!

Nicole

Nicole Johnson

Librarian

Ishpeming Carnegie Public Library

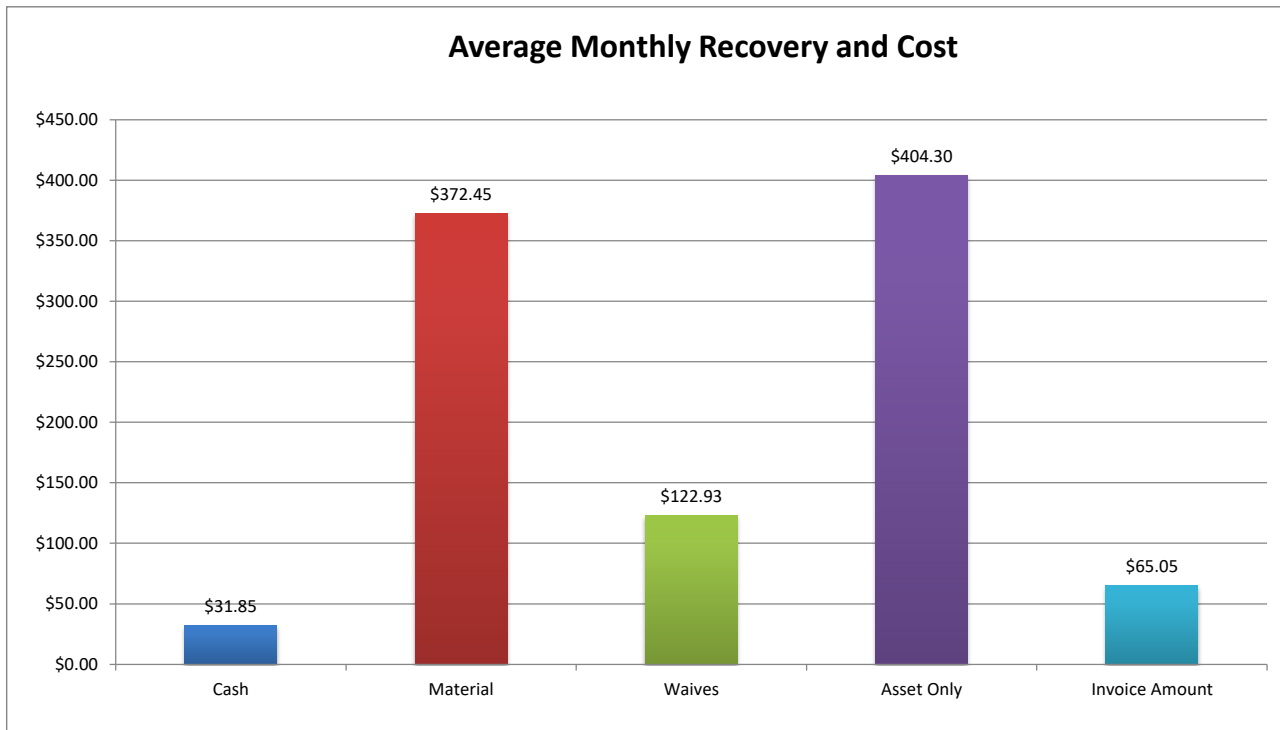
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Monthly Recovery Statistics: Ishpeming Carnegie Public Library

3/2025 Through 2/2026

Month	Cash	Material	Waives	Total	Assets Only	Invoice Amount
February-26	\$145.20	\$405.99	\$519.76	\$1,070.95	\$551.19	\$81.55
January-26	\$0.00	\$297.89	\$23.30	\$321.19	\$297.89	\$69.90
December-25	\$19.00	\$210.94	\$54.60	\$284.54	\$229.94	\$81.55
November-25	\$10.00	\$334.99	\$100.40	\$445.39	\$344.99	\$58.25
October-25	\$0.00	\$310.00	\$116.31	\$426.31	\$310.00	\$116.50
September-25	\$15.00	\$375.85	\$39.70	\$430.55	\$390.85	\$23.30
August-25	\$0.00	\$228.00	\$110.90	\$338.90	\$228.00	\$58.25
July-25	\$59.00	\$140.00	\$40.20	\$239.20	\$199.00	\$93.20
June-25	\$2.00	\$562.94	\$162.70	\$727.64	\$564.94	\$58.25
May-25	\$0.00	\$178.98	\$52.00	\$230.98	\$178.98	\$46.60
April-25	\$121.99	\$406.96	\$144.40	\$673.35	\$528.95	\$46.60
March-25	\$10.00	\$1,016.83	\$110.90	\$1,137.73	\$1,026.83	\$46.60
Total	\$382.19	\$4,469.37	\$1,475.17	\$6,326.73	\$4,851.56	\$780.55
Average	\$31.85	\$372.45	\$122.93	\$527.23	\$404.30	\$65.05
Total ROI: \$8:1						



Spring Break Coloring and Craft Stations

Wednesday, April 1 at 12pm-4pm

Children and Teens are invited for drop in craft and coloring stations from 12pm-4pm!

Crochet Club

Wednesday, April 1 at 5pm-7pm

Thursday, April 16 at 2pm-4pm

Gather together with fellow crafters to socialize while you work on a project of your choice. Beginning supplies and instruction will be provided if you'd like to learn how to crochet! This event is for kids, teens, and adults.

Great Start's West End Playgroup

Every Thursday in April at 10:30am-12pm

Join us for open-ended free play and a snack.

Book Club at the Ishpeming Senior Center

Thursday, April 2 at 11am

The Ishpeming Carnegie Public Library is hosting a monthly book club at the Ishpeming Senior Center (121 Greenwood St., Ishpeming)! This month's selection is "The Listeners" by Maggie Stiefvater. Copies are available for checkout at the library. Newcomers are always welcome to attend.

Spring Break Board Games

Wednesday, April 2 at 1pm-3pm

Children, Teens, and Families are invited to drop in to play board games from 1-3pm. Use our games or bring your own! Light snacks and refreshments provided!

Drop-In and Draw Club: Kathi Hanson Instructs

Thursday, April 2 at 4pm-6pm

Join us for a fun filled hour of experimenting with Watercolor Pencil Art and Pen & Ink Designs with Color Accents. Kathi will show you unique wc pencil techniques and also a variety of inking designs you can add color to for additional dimension and interest. For tweens, teens, and adults ages 10+. Class is suitable for all levels from beginners to those more experienced. Located in the Ray Leverton Community Room.

LIBRARY CLOSED

Friday, April 3rd and Saturday, April 4th

Tot Tuesday Preschool Storytime

Tuesday, April 7 at 11am

Tuesday, April 17 at 11am

Tuesday, April 21 at 11am

Tuesday, April 28 at 11am

Join us for stories, songs, and movement activities followed by an optional craft and playtime. Perfect for toddlers and preschoolers.

Healthy Living for Your Brain & Body with the Alzheimer's Association

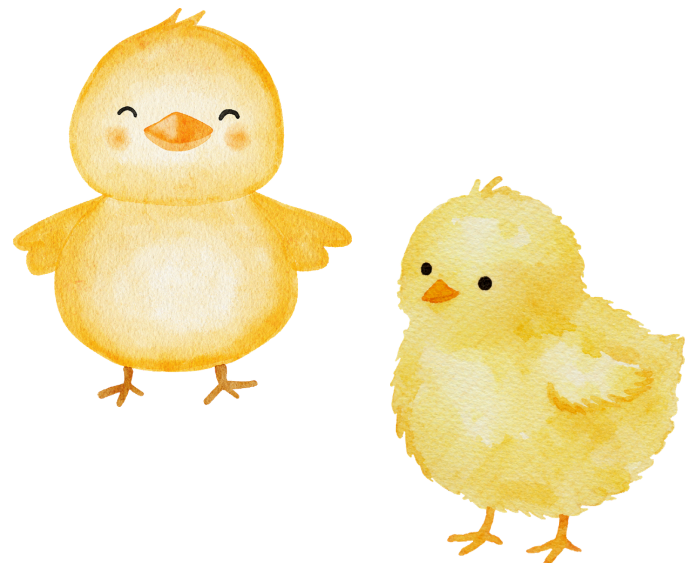
Wednesday, April 8 at 2pm

The Alzheimer's Association will be at the Ishpeming Carnegie Public Library to give a presentation on Healthy Habits we can Incorporate into our daily lives to help reduce our risk of Dementia!

Poetry Reading with Beverly Matherne and Troy Graham

Wednesday, April 8 at 5:30pm

Life drawing is the practice of drawing people and objects from observation. Basic drawing materials are provided, but students are welcome to bring their own. This is a "drop in" class--there is no registration. No experience is necessary. All models for the class will be volunteers from the community. Intended for ages 12+.



Get Ready to Garden with Partridge Creek Farm

Thursday, April 9 at 5:30pm-7pm

Join us for our second of four workshops with Partridge Creek Farm on gardening in the UP! We'll be talking about garden planning for our growing zone, focusing on sustainable, budget-friendly, and DIY methods of gardening.

Friends of the Library Monthly Meeting

Thursday, April 9 at 7pm

The Friends of the Library meet the second Thursday of the month at 7:00 PM at the library for their monthly meeting. New members are welcome to attend and join!

Homeschool Hangout

Friday, April 10 from 10am-12pm - PLAY GAMES WITH YOUR FRIENDS - CELEBRATE NATIONAL BOARD GAME DAY

Friday, April 24 from 10am-12pm - PRESENTATION WITH THE DNR AT 10:30AM

Special guest presentations begin at 10:30am Homeschooling families are invited to visit the library and hangout with both old and new homeschooling friends.

Adult Book Club

Tuesday, April 14 at 2pm

Wednesday, April 15 at 6pm

Join us for adult book club! Copies of *Everything I Learned, I Learned in a Chinese Restaurant* by Curtis Chin are available for check out. Meetings are held at the Ishpeming Carnegie Public Library.

Italian Lessons: Casual Conversation

Wednesday, April 15 at 4pm

Wednesday, April 22 at 4pm

Marilena Corradino will be at the library to teach Italian in a casual conversation format. This class is perfect for beginners or those who want to practice speaking Italian with others.



Graphic Novel Book Club (Grades 4-7)

Thursday, April 16 at 4pm - *The Secret of Kells* by Samuel Sattin

Thursday, April 30 at 4pm - *The Secret Garden* by Mariah Marsden

Join us for discussion and snacks. Copies of the book will be available to checkout at the library ahead of time. Newcomers are always welcome to attend.

Baby Play Day

Friday, April 17 at 10am

A special day for babies to play! Intended for littles under 2, this program will include a brief storytime with lots of cuddles, bounces and songs; then stay for a chance to play with infant-friendly toys and socialize with other babies and caregivers.

Foundations of Investing with Edward Jones

Saturday, April 18 at 1pm

Whether you are new to investing or need a refresher, join us for our Foundations of Investing presentation with Edward Jones.

Adult Horror Book Club

Wednesday, April 22 at 6pm

Join us for adult book club! Copies of *House of Monstrous Women* by Daphne Fama are available for check out. Meetings are held at the library.

Friends of the Library Used Book Sale

Friday, April 24 at 10am-4pm

Saturday, April 25 at 10am-4pm

Shop our spring Friends of the Library Used Book Sale! Used gift-quality books available at great prices.

Silent Book Club at Velodrome Coffee in Ishpeming

Saturday, April 25 at Noon

Join us for silent book club at Velodrome Coffee in Ishpeming hosted by the Ishpeming Carnegie Public Library! Bring your own book of choice to read silently for 1 hour with fellow bookworms, followed by time to socialize and talk about books!

Project Linus: Fiber Artists Meetup

Wednesday, April 29 at 2pm-4pm

Calling all fibers artists including knitters, crocheters, quilters, and other fiber crafters! Gather together to work on blankets for Project Linus, an organization that donates homemade blankets to children in need. Bring your own project to work on for the cause. Also, yarn will be provided to make blankets to donate.

Bingo for Adults

Wednesday, April 29 at 5:30pm

Adults are invited to join us for Bingo at the library! Join us for a few rounds of Bingo fun with the chance to win gift cards. Registration is required. Call the library at 906-486-4381 to register.

Chair Yoga with Kristen Carlson

Thursday, April 30 at 6pm

Certified yoga instructor, Kristen Carlson will be at the Ishpeming Carnegie Public Library to lead a session of Chair Yoga! Accessible to both beginners and those more experienced with yoga.



We invite readers to join Libby Reads, the global digital book club from Libby, the library reading app. From April 23 - May 7, library card holders can enjoy "Familia: A Riveting and Unforgettable Novel of Sisterhood" by Lauren E. Rico as an ebook or audiobook for free with no waitlists or holds through Libby.



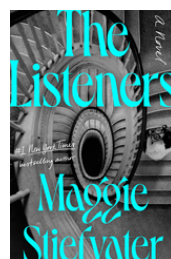
Did you know we have a Puzzle Library?

It's the perfect time of year to cozy up with a new puzzle! Bring in a puzzle to exchange for a new-to-you puzzle anytime during our open hours. Puzzle Library is located on the main floor of our library.



Put some spring in your step and dive into reading! Track your reading to earn cheerful badges throughout the month. Ready, set, and watch yourself blossom!

April Book Club Selections



Senior Center
Book Club



Adult
Book Club



Adult Horror
Book Club



Graphic Novel Book Club

User: APRIL

PERIOD ENDING 03/31/2026

DB: Ishpeming

GL NUMBER	DESCRIPTION	2026	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2026	MONTH 03/31/2026	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
101-000-619.000	LIBRARY COPIER FEES	1,679.43	560.70	133.15	1,118.73	33.39
101-000-646.000	SALE OF USED EQUIPMENT	0.00	0.00	0.00	0.00	0.00
101-000-656.000	LIBRARY BOOK FINES	1,777.60	520.42	260.77	1,257.18	29.28
101-000-657.000	PENAL FINES	32,792.76	10,992.06	5,475.84	21,800.70	33.52
101-000-658.000	ORDINANCE FINES	1,106.32	193.05	31.35	913.27	17.45
101-000-659.000	TOWNSHIP CONT-LIBRARY	9,487.33	9,771.95	0.00	(284.62)	103.00
101-000-665.000	INVESTMENT INTEREST	42,077.27	2,183.56	0.00	39,893.71	5.19
101-000-675.000	WELCOME BASKET DONATIONS	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		88,920.71	24,221.74	5,901.11	64,698.97	27.24
Expenditures						
101-790-702.000	SALARIES	187,817.11	40,001.86	15,205.62	147,815.25	21.30
101-790-707.000	PART-TIME SALARIES	41,647.00	7,558.76	2,930.00	34,088.24	18.15
101-790-708.000	UNEMPLOYMENT COMPENSATION	37.64	18.43	3.13	19.21	48.96
101-790-709.000	FICA	15,924.53	3,682.70	1,399.18	12,241.83	23.13
101-790-712.000	INSURANCE OPT-OUT	4,732.79	880.00	400.00	3,852.79	18.59
101-790-713.000	OVERTIME	0.00	16.13	0.00	(16.13)	100.00
101-790-714.000	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00
101-790-716.000	RETIREMENT- DEFINED BENEFIT	24,978.22	9,252.44	3,025.93	15,725.78	37.04
101-790-717.000	MERS - DC	6,241.88	1,691.58	656.05	4,550.30	27.10
101-790-718.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
101-790-719.000	POST EMPLOYMENT HEALTH PLAN	2,782.57	613.89	234.95	2,168.68	22.06
101-790-720.000	WORKERS COMP INSURANCE	0.00	0.00	0.00	0.00	0.00
101-790-721.000	CLOTHING ALLOWANCE	444.72	327.00	0.00	117.72	73.53
101-790-724.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00
101-790-726.000	ACCRUED LEAVE RESERVE	35.16	0.00	0.00	35.16	0.00
101-790-727.000	OFFICE SUPPLIES	5,150.00	1,214.91	101.65	3,935.09	23.59
101-790-727.001	OFFICE SUPPLIES-SPEC PROG	4,120.00	1,304.62	135.27	2,815.38	31.67
101-790-740.000	OPERATING SUPPLIES	2,060.00	2,392.03	0.00	(332.03)	116.12
101-790-775.000	REPAIR/MAINT. SUPPLIES	535.00	75.03	25.01	459.97	14.02
101-790-801.000	PROFESSIONAL SERVICES	5,150.00	845.56	371.71	4,304.44	16.42
101-790-850.000	COMMUNICATIONS	2,780.45	79.08	0.00	2,701.37	2.84
101-790-860.000	TRANSPORTATION & MEALS	183.60	0.00	0.00	183.60	0.00
101-790-920.000	UTILITIES - ELECTRICITY	9,922.57	6,469.88	4,267.56	3,452.69	65.20
101-790-921.000	UTILITIES - WATER/SEWER	1,429.13	296.15	100.31	1,132.98	20.72
101-790-922.000	UTILITIES - NATURAL GAS	4,554.53	1,040.31	1,040.31	3,514.22	22.84
101-790-930.000	REPAIRS & MAINTENANCE	4,202.00	293.55	293.55	3,908.45	6.99
101-790-945.000	VEHICLE RENTALS	0.00	0.00	0.00	0.00	0.00
101-790-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
101-790-957.000	TRAINING	515.00	414.00	100.00	101.00	80.39
101-790-975.003	BUILDING IMPROVEMENTS	1,030.00	335.97	0.00	694.03	32.62
101-790-980.000	OFFICE EQUIPMENT	0.00	203.74	67.90	(203.74)	100.00
101-790-982.000	BOOKS	58.63	0.00	0.00	58.63	0.00
101-790-982.001	PERIODICALS	0.00	0.00	0.00	0.00	0.00
101-790-982.002	DVD'S	0.00	0.00	0.00	0.00	0.00
101-790-982.003	AUDIO BOOKS	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		326,332.53	79,007.62	30,358.13	247,324.91	24.21
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		88,920.71	24,221.74	5,901.11	64,698.97	27.24

04/08/2026 10:45 AM
 User: APRIL
 DB: Ishpeming

REVENUE AND EXPENDITURE REPORT FOR CITY OF ISHPEMING
 PERIOD ENDING 03/31/2026

GL NUMBER	DESCRIPTION	2026	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	03/31/2026 NORMAL (ABNORMAL)	MONTH 03/31/2026 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
TOTAL EXPENDITURES		326,332.53	79,007.62	30,358.13	247,324.91	24.21
NET OF REVENUES & EXPENDITURES		(237,411.82)	(54,785.88)	(24,457.02)	(182,625.94)	23.08

User: APRIL

PERIOD ENDING 03/31/2026

DB: Ishpeming

GL NUMBER	DESCRIPTION	2026	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2026	MONTH 03/31/2026	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 268 - CARNEGIE LIBRARY SPEC FD						
Revenues						
268-000-646.000	SALE OF USED EQUIPMENT	0.00	0.00	0.00	0.00	0.00
268-000-665.000	INTEREST EARNED	2,029.84	156.59	0.00	1,873.25	7.71
268-000-675.000	CONTRIBUTIONS	5,150.00	12,880.78	11,466.43	(7,730.78)	250.11
TOTAL REVENUES		7,179.84	13,037.37	11,466.43	(5,857.53)	181.58
Expenditures						
268-790-702.000	SALARIES	0.00	0.00	0.00	0.00	0.00
268-790-708.000	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00
268-790-709.000	FICA	0.00	0.00	0.00	0.00	0.00
268-790-712.000	INSURANCE OPT-OUT	0.00	0.00	0.00	0.00	0.00
268-790-713.000	OVERTIME	0.00	0.00	0.00	0.00	0.00
268-790-714.000	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00
268-790-716.000	RETIREMENT- DEFINED BENEFIT	0.00	0.00	0.00	0.00	0.00
268-790-717.000	MERS - DC	0.00	0.00	0.00	0.00	0.00
268-790-718.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
268-790-719.000	POST EMPLOYMENT HEALTH PLAN	0.00	0.00	0.00	0.00	0.00
268-790-720.000	WORKERS COMP INSURANCE	0.00	0.00	0.00	0.00	0.00
268-790-721.000	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00
268-790-724.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00
268-790-726.000	ACCRUED LEAVE RESERVE	0.00	0.00	0.00	0.00	0.00
268-790-727.000	OFFICE SUPPLIES	5,150.00	179.66	56.38	4,970.34	3.49
268-790-740.002	SUPPLIES - WORK AREA	0.00	0.00	0.00	0.00	0.00
268-790-740.003	SUPPLIES - SINK/BATHROOM	0.00	0.00	0.00	0.00	0.00
268-790-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
268-790-801.001	PROFESSIONAL SERV-PAINTING	0.00	0.00	0.00	0.00	0.00
268-790-801.004	PROFESSIONAL SERV-CARPETING	0.00	0.00	0.00	0.00	0.00
268-790-801.005	PROFESSIONAL SERV-ELECTRICAL	0.00	0.00	0.00	0.00	0.00
268-790-801.006	PROFESSIONAL SERV-WINDOWS	0.00	0.00	0.00	0.00	0.00
268-790-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
268-790-956.001	MISC. - FURNITURE	0.00	0.00	0.00	0.00	0.00
268-790-980.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		5,150.00	179.66	56.38	4,970.34	3.49
Fund 268 - CARNEGIE LIBRARY SPEC FD:						
TOTAL REVENUES		7,179.84	13,037.37	11,466.43	(5,857.53)	181.58
TOTAL EXPENDITURES		5,150.00	179.66	56.38	4,970.34	3.49
NET OF REVENUES & EXPENDITURES		2,029.84	12,857.71	11,410.05	(10,827.87)	633.43

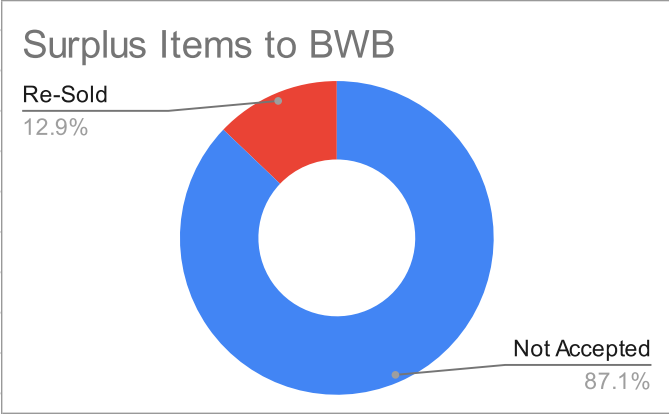
PERIOD ENDING 03/31/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BGD USED
			NORMAL	(ABNORMAL)	MONTH 03/31/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 271 - LIBRARY STATE AID									
Revenues									
271-000-566.000	STATE AID PAYMENTS	11,600.00		6,998.86		6,998.86		4,601.14	60.34
271-000-665.000	INTEREST EARNED	0.00		0.00		0.00		0.00	0.00
271-000-699.101	TRANSFER IN - GENERAL FUND	7,815.00		0.00		0.00		7,815.00	0.00
TOTAL REVENUES		19,415.00		6,998.86		6,998.86		12,416.14	36.05
Expenditures									
271-790-965.000	LIBRARY SYSTEM	19,415.00		4,001.46		361.98		15,413.54	20.61
TOTAL EXPENDITURES		19,415.00		4,001.46		361.98		15,413.54	20.61
Fund 271 - LIBRARY STATE AID:									
TOTAL REVENUES		19,415.00		6,998.86		6,998.86		12,416.14	36.05
TOTAL EXPENDITURES		19,415.00		4,001.46		361.98		15,413.54	20.61
NET OF REVENUES & EXPENDITURES		0.00		2,997.40		6,636.88		(2,997.40)	100.00

PERIOD ENDING 03/31/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
			NORMAL (ABNORMAL)	MONTH 03/31/2026 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 401 - PUBLIC IMPROVEMENT FUND						
Revenues						
401-000-646.000	SALE OF USED EQUIPMENT	0.00	0.00	0.00	0.00	0.00
401-000-665.000	INTEREST EARNED	5,000.00	960.64	0.00	4,039.36	19.21
401-000-675.000	CONTRIB. FROM PRIVATE SOURCE	0.00	0.00	0.00	0.00	0.00
401-000-699.101	TRANSFER IN - GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		5,000.00	960.64	0.00	4,039.36	19.21
Expenditures						
401-790-975.000	BUILDING IMPROVEMENTS	200,000.00	69,747.30	42,350.40	130,252.70	34.87
401-790-975.001	ENGINEERING STUDY (ADA)	0.00	0.00	0.00	0.00	0.00
401-790-975.011	ADA - ENGINEERING STUDY	0.00	0.00	0.00	0.00	0.00
401-790-980.000	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
401-790-980.007	COMPUTER WORKSTATION	2,781.00	744.95	524.97	2,036.05	26.79
401-790-982.000	BOOKS	44,032.50	6,698.10	2,354.80	37,334.40	15.21
401-790-982.001	PERIODICALS	4,985.20	704.74	0.00	4,280.46	14.14
401-790-982.002	VIDEO CASSETTES	4,068.50	296.29	122.20	3,772.21	7.28
401-790-982.003	RECORDS/AUDIO CASSETTES	8,404.80	1,102.17	520.16	7,302.63	13.11
TOTAL EXPENDITURES		264,272.00	79,293.55	45,872.53	184,978.45	30.00
Fund 401 - PUBLIC IMPROVEMENT FUND:						
TOTAL REVENUES		5,000.00	960.64	0.00	4,039.36	19.21
TOTAL EXPENDITURES		264,272.00	79,293.55	45,872.53	184,978.45	30.00
NET OF REVENUES & EXPENDITURES		(259,272.00)	(78,332.91)	(45,872.53)	(180,939.09)	30.21
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		120,515.55	45,218.61	24,366.40	75,296.94	37.52
TOTAL EXPENDITURES - ALL FUNDS		615,169.53	162,482.29	76,649.02	452,687.24	26.41
NET OF REVENUES & EXPENDITURES		(494,653.98)	(117,263.68)	(52,282.62)	(377,390.30)	23.71

Better World Books				
List Date	Total # books	# not accepted	# re-sold	\$ credit earned
1/22/2026	435	379	56	TBD
TOTAL:	435		56	\$0.00



Beanstack - April 2026

Beanstack Monthly Registration & Participation Totals

Month	New Accounts	New Readers	Completed Activities	Completed Activity Badges	Logged Books	Logged Minutes
March 2026	1	1	13	10	1,487	30,655
February 2026	6	6	45	39	1,532	52,636
January 2026	16	16	36	31	1,514	60,677
December 2025	4	4	2	1	1,115	31,606
November 2025	3	3	42	28	1,095	32,268
October 2025	0	0	50	47	1,325	36,956
September 2025	13	13	26	19	1,066	31,847
August 2025	46	46	967	663	992	179,807
July 2025	2	2	66	40	1,211	163,804
June 2025	46	46	82	44	1,151	68,807
May 2025	2	2	6	2	609	26,453
April 2025	7	7	13	11	886	25,594
March 2025	1	1	0	0	699	30,251
TOTAL:	147	147	1,348	935	14,682	771,361



Written Report for the April 9, 2026 Meeting

Jesse Shirtz, Library Director

Outreach

- Senior Center Book Club continues to meet at the Ishpeming Multi-Purpose Senior Center once per month.
- Silent Book Club meets once per month at Velodrome in Ishpeming for a relaxed reading and socializing hour.

Notable Event

- Sarah Weeks, this year's Young Authors author, will be at the Library on Wednesday, May 6 at 5:30. Snowbound Books will be onsite to sell copies of Sarah's books which she will then sign. This program is organized by Marquette Alger Young Authors.

Summer Reading 2026

- This year's Summer Reading Program, *Unearth A Story*, will run from June 9 through August 1, 2026. Donations received through 4/8/2026:
 - Friends of the Library (\$1,500)
 - 906 Family Dentistry (\$100)
 - TruNorth Federal Credit Union (\$50)
 - West End Gymnastics Center (\$150)
 - Moyle Trucking & Excavating, Inc. (\$50)
 - Northern Veterinary Associates (\$100)
 - Little Caesars Ishpeming (free pizza at a program)
 - David Leverton (\$100)
 - **Total: \$2,050**

Library Repairs

The replacement of the current steam heating system with a hot water system is underway. The old steam boiler has been dismantled and removed, as well as the old piping and all but four of the old-style radiators. Prime has built our two new boilers and are drilling to make way for the new piping that will connect to the new radiators. The radiators are ordered; there is a 5-8 week lead-time. Current estimates are that we'll have a completed heating system by May 1.

Policy Manual

- Meeting Room Policy: with the City Attorney; waiting for feedback on the need for an indemnification clause.
- Board of Trustee Bylaws: waiting for feedback from city on existence of an "ethics statement" or something comparable within the city already
- Unattended Child Policy: will likely be on an upcoming agenda
- Non-Resident Fee Policy: will be on an upcoming agenda