



Enriching our community through access to information and opportunities in a welcoming and inspiring environment.

Inspire. Include. Innovate. Ishpeming

Library Board Meeting
Thursday, July 16, 2026
7:00pm-8:00pm (ET)
Margaret Dundon Reading Room

AGENDA

1. Call to Order
2. Roll Call
3. Approval of Minutes from June 18, 2026 meeting*
4. Public Participation *(limited to 5 minutes)*
5. Librarian's Report
 - a. Circulation
 - b. Calendar of events
 - c. Budget Report
 - d. Book Bills
 - e. Friends of the Library
6. Committee Reports
 - a. Sustainability Committee Report
7. Communications
8. Unfinished Business
9. New Business
 - a. Discuss Library Board Secretary change in availability
10. Public Participation *(limited to 5 minutes)*
11. Date of next meeting: Thursday, August 20, 2026 at 7:00 pm in the Margaret Dundon Reading Room
12. Adjournment*

*Requires a vote

Ishpeming Carnegie Public Library

Board Minutes June 18, 2026

Present: Elyse Bertucci, Darren Boldt, Paul Olson, and Brooke Routhier. Jesse Shirtz, Library Director was present. Absent: Kaylee Reno. Public: none.

Meeting called to order at 7:03 PM.

Motion by Darren Boldt supported by Elyse Bertucci to approve the May 21, 2026 meeting minutes as presented. Motion passed.

Public Participation: none.

Librarian's Report:

Jesse Shirtz, Library Director, presented information, monthly progress report, statistical report and library report for May. A total of 35 programs were offered in May with 1,043 attendees. Unique Management continues to provide significant value and returns many items to the library. Youth and adult outreach programs and other efforts continued and are increasing library resource access. There will be Storytimes in the Park in Tilden Township and Al Quaal. The heating system repairs are still ongoing with piping insulation in progress and is nearly complete. The library staff discovered errors with the patron account system with residency listed incorrectly and unused cards that were not being purged due to an error in adding an "all patron" group to the Library Cooperative system that manages the recurrent unused card system. Summer Reading donations for this year are in line with previous years.

- Circulation: Attendance in May was 2,963. Roughly 9% of the total library material was in circulation. A total of 33 new library cards were issued. Over 500 people have already registered for Summer Reading.
- Calendar of events: Calendar of events for June and the summer reading programs was provided. The summer reading event includes many programs and events.
- Budget report: The budget information was provided and is in line for the year. Council approved the purchase of the new microfilm scanner that was purchased with the Carnegie grant. The City Council approved approaching the Townships with contract revisions to reach the 3/10th mileage funding over 5 years. The City Attorney is working on revised contracts.
- Book bills: Book invoices were reviewed and signed by the library board.
- Friends of the Library: Association of Friends of the Ishpeming Carnegie Public Library (FOL) has not met since the May meeting. The FOL planted flowers in the flower boxes outside the library this past month.

Committee Reports:

- The Sustainability Committee
 - A summary of the 14 meetings since March 2025 was provided. Research has been conducted on how other municipalities manage contracts that are in line with the required 3/10th mileage funding level for State Aid and the range of fees charged for non participating area library cards. The Library Director presented to the City Council on current Township revenue for the library compared to the required 3/10th mileage funding level. City Council voted to have City staff move forward with working with the Townships to reach the equitable and required 3/10th mileage rate within 5 years once the City Attorney has draft contracts.

Communications:

- None

Unfinished Business:

- Presentation on Township Library Services – The library Director reviewed the presentation that was provided at the City Council meeting last night. The Townships currently provide 8.7% of the library revenue from contract fees, State Aide and Penal Fines. This is below the required 3/10th mil rate required to receive State Aide. The City of Ishpeming has been subsidizing the difference to receive state aide. The goal is to have all service area Townships provide the required 3/10th of mil funding within 5 years.
- Motion was made by Darren Boldt and seconded by Brooke Routhier to support the City opening communication with township boards regarding contracts for library service to fully provide the 3/10th funding required for State Aid. Motion passed.
- A motion was made by Elyse Bertucci and seconded by Darren Boldt to table the Second Reading of the Library Card Policy pending more information. Motion passed.
- First Reading of amended Circulation Policy was held.
- A motion was made by Paul Olson and seconded by Darren Boldt to recommend a fee of \$90 per household for annual non-resident library card. Motion passed.
- Policy manual review, revision and updating is ongoing. Waiting on city attorney input on several.
- Tousignant donation: No updates this month. A list of potential projects (enhance and enrich: table lights, e readers, more computers for patrons, picture rail, chairs with chargers, reading pod) is still being developed and should be prioritized in 2026. Annual distributions no later than 2028.
- The Children's room redesign (FOL will cover up to \$15,000 for the renovation plan). No update this month.
- Capital Improvement items submitted for consideration to the City: No update this month.
 1. Front steps/pillar deterioration repair
 2. Children's room redesign and renovation. The heating work will allow this to proceed.
 3. Computer replacement – budget annual capital replacement at 3 per year.
 4. Glass floor repairs.
 5. Tile floor repairs and carpeting replacement.
 6. Roof replacement fund allocation in preparation for full replacement in 2034 to 2039. The repairs completed in 2024 should provide 10-15 more years of service.

New Business:

- Elect Library Board Officers
 - President – A motion was made by Elyse Bertucci and seconded by Darren Boldt to elect Paul Olson President. Motion passed.
 - Vice President – A motion was made by Darren Boldt and seconded by Paul Olson to elect Elyse Bertucci as Vice President. Motion passed.
 - Secretary – A motion was made by Elyse Bertucci and seconded by Darren Boldt to elect Brooke Routhier as Secretary. Motion passed.
- A meeting would be helpful in July. The Library Board agreed to conduct a July meeting this year.

Public Participation: none.

Next meeting is July 16, 2026 7:00 PM in person at the Library.

A motion was made by Elyse Bertucci and seconded by Darren Boldt at 8:50 PM to adjourn the meeting.
Motion carried.

Respectfully submitted by Brooke Routhier.

DRAFT

JUNE 2026



Monthly Progress Report

VISIT [HTTPS://ISHPEMINGLIBRARY.INFO](https://ishpeminglibrary.info) FOR PAST ANNUAL STATISTICAL REPORTS & UPCOMING PROGRAMS

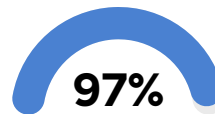
Programming

Number of, and attendance at, programs for adults & youth

15	1,529
# Kids Programs	Attendance at Kids Programs
3	26
# Teen Programs	Attendance at Teen Programs
24	700
# Adult Programs	Attendance at Adult Programs
42	2,255
Total # Programs	Total Attendance

Highest Circulating Collections

Patrons checked out this percentage of the section this month



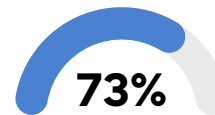
New Vox Books



New Adult Fiction



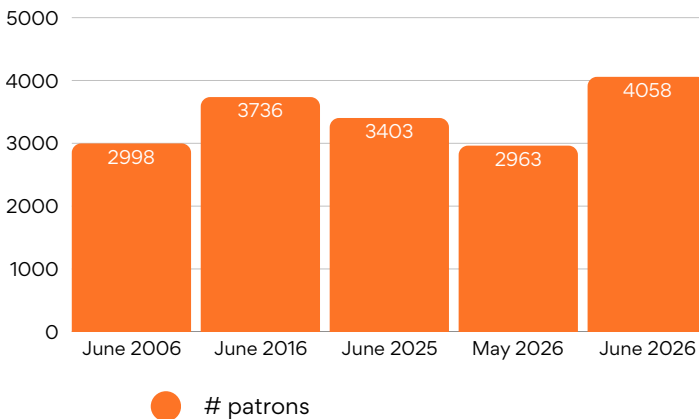
New Picture Books



Vox Books

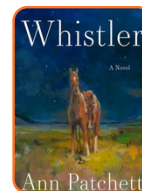
Visits to the Library

Visits to the library compared to last month and previous years



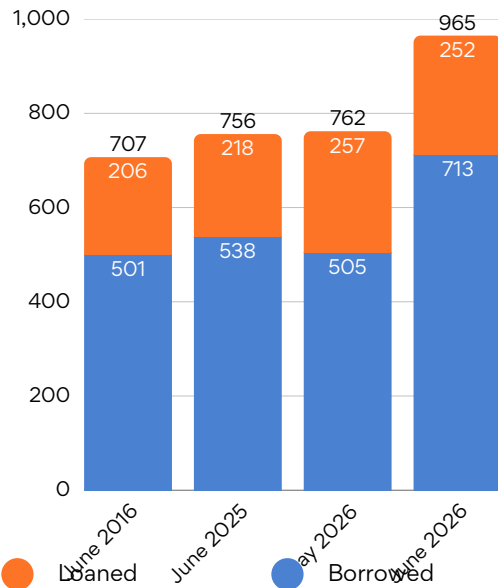
Most Popular Books

The most checked-out books for Adult Fiction & Non-Fiction, YA, and Kids



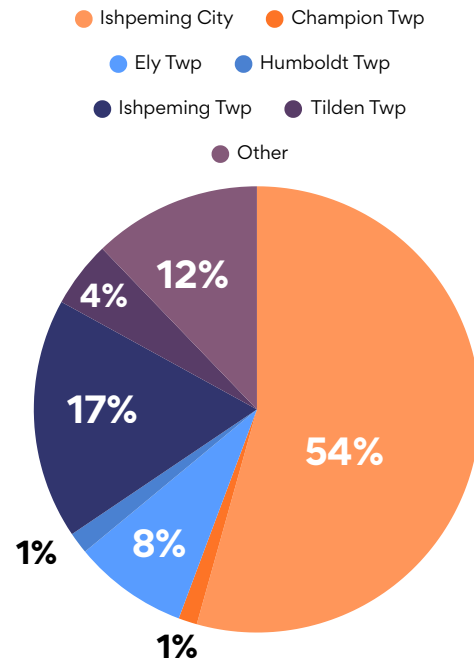
Inter-Library Loan

The number of physical items loaned to and borrowed from other libraries

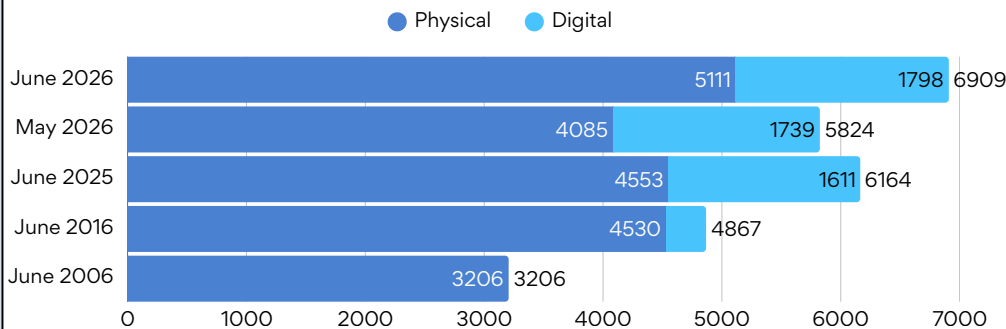


Library Cardholders

Percentage of cardholders by service area



Items Checked Out



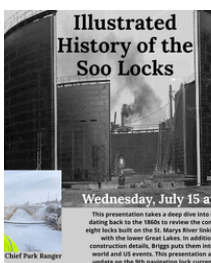
The number of physical and digital items checked out by our patrons

Percentage of total physical collection circulated:

11.16%

Upcoming Programs

JULY
15



JULY
16



JULY
21



JULY
24



JULY
30



June 2026 Statistical Report

June Circulation Stats

We circulated 6,909 items (5,111 physical items; 1,798 ebooks and eaudiobooks) in the month of June! (This is 1,085 more items than last month and 745 more than June 2025).

- We had 70 new people register for library cards in the month of June! (This has a lot to do with the HemaTykes library field trips.)
- 713 items were borrowed on interlibrary loan.
- Collections that have the highest percentage of circulation:
 - NEWJAUDIO (new Vox books) - 97%
 - NEWFIC (new adult fiction) - 94%
 - NEWJASY (new picture books) - 85%
 - JAUDIO (Vox books) - 73%
 - NEWJGRAPH - 71%
- Graphic novels for kids have also experienced a big jump from 259 checked out in May to 453 in June.

June Programming Stats

42 programs were offered throughout the month of June with 2,255 attendees (17 more programs and 921 more attendees than June 2025).

- 15 programs for kids with 1,529 attendees
 - 260 people came to the Summer Reading kick-off for kids on June 9th
 - 178 people attended the Preschool Dinosaur Day program on June 23rd
- 24 programs for adults with 700 attendees
 - 192 people came to the Summer Reading kick-off for adults on June 9th
 - 228 people stopped at the library's booth at the Marquette County Resource Fair on June 12th
- 3 programs for teens with 26 attendees
 - 10 teens attended our first tween/teen craft of the summer

Phew, what a kick-off to the summer!

Also, side note, looking at programs that fall within SRP parameters (not the whole month), we are just 50 attendees short from beating SRP attendance of last year already. **So June alone nearly surpassed SRP numbers from last year in one month.**

Thanks!

Nicole

Nicole Johnson, Librarian

SRP 2026 Statistical Report

First Day

At the end of the day yesterday [6/9] our total # of children registered was:

87 Early Lit

105 Children

32 Teens

Total = 224

First Week

Kick-off Week Totals 2026 [6/9-6/13]:

138 EL registered (up 7 from last year)

219 Kids registered (up 5 from last year)

58 Teens registered (down 14 from last year)

Total: 415 (which puts us down 2 from the same time as last year)

June Total

SRP Reg Update [6/9-7/2]:

Early Lit = 172

Kid = 272

Teen = 71

Total = 515

Heather Lander, MLIS

Children's Librarian

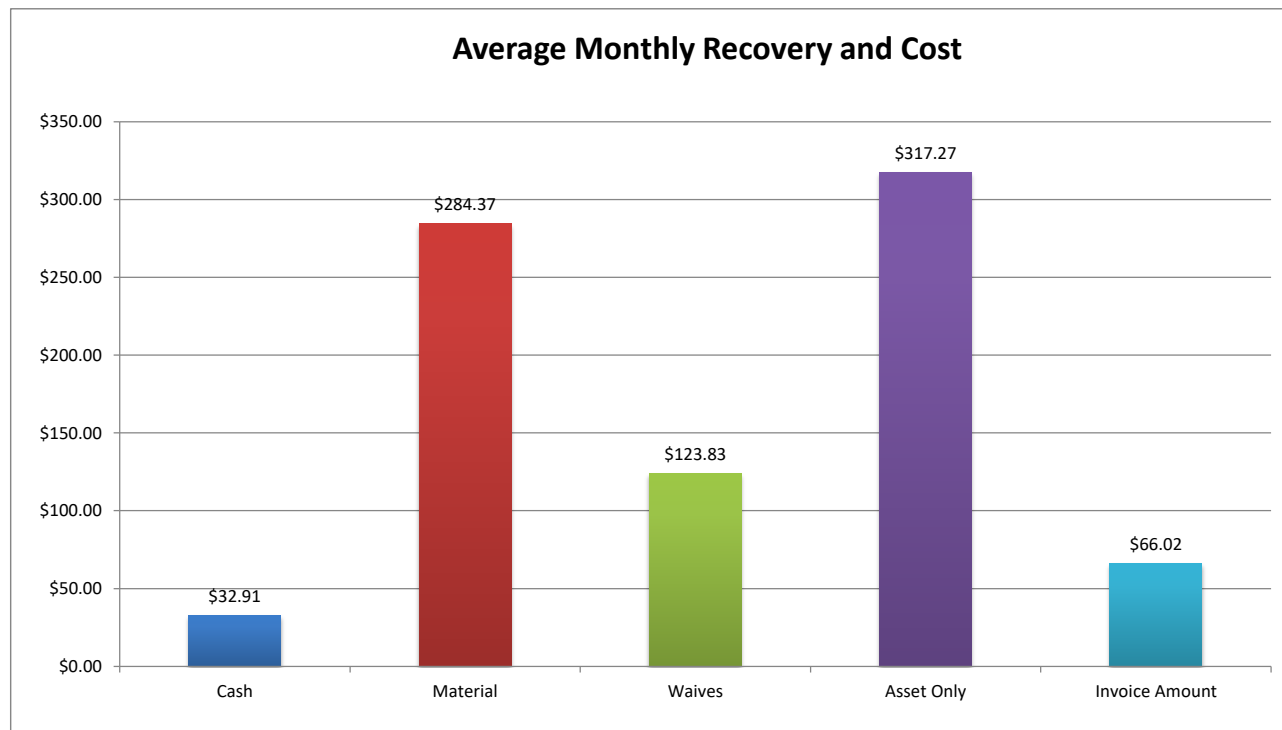
Ishpeming Carnegie Public Library



Monthly Recovery Statistics: Ishpeming Carnegie Public Library

7/2025 Through 6/2026

Month	Cash	Material	Waives	Total	Assets Only	Invoice Amount
June-26	\$75.80	\$189.00	\$79.99	\$344.79	\$264.80	\$34.95
May-26	\$58.49	\$42.00	\$0.00	\$100.49	\$100.49	\$81.55
April-26	\$7.40	\$689.77	\$340.83	\$1,038.00	\$697.17	\$81.55
March-26	\$5.00	\$187.95	\$60.00	\$252.95	\$192.95	\$11.65
February-26	\$145.20	\$405.99	\$519.76	\$1,070.95	\$551.19	\$81.55
January-26	\$0.00	\$297.89	\$23.30	\$321.19	\$297.89	\$69.90
December-25	\$19.00	\$210.94	\$54.60	\$284.54	\$229.94	\$81.55
November-25	\$10.00	\$334.99	\$100.40	\$445.39	\$344.99	\$58.25
October-25	\$0.00	\$310.00	\$116.31	\$426.31	\$310.00	\$116.50
September-25	\$15.00	\$375.85	\$39.70	\$430.55	\$390.85	\$23.30
August-25	\$0.00	\$228.00	\$110.90	\$338.90	\$228.00	\$58.25
July-25	\$59.00	\$140.00	\$40.20	\$239.20	\$199.00	\$93.20
Total	\$394.89	\$3,412.38	\$1,485.99	\$5,293.26	\$3,807.27	\$792.20
Average	\$32.91	\$284.37	\$123.83	\$441.11	\$317.27	\$66.02
						Total ROI: \$7:1



Beanstack - July 2026						
Beanstack Monthly Registration & Participation Totals						
Month	New Accounts	New Readers	Completed Activities	Completed Activity Badges	Logged Books	Logged Minutes
June 2026	32	32	77	74	1,908	70,750
May 2026	3	3	26	12	1,642	28,319
April 2026	1	1	22	16	1,222	32,158
March 2026	1	1	13	10	1,503	34,570
February 2026	6	6	45	39	1,545	52,636
January 2026	16	16	36	31	1,518	60,677
December 2025	4	4	2	1	1,115	31,606
November 2025	3	3	42	28	1,095	32,268
October 2025	0	0	50	47	1,325	36,956
September 2025	13	13	26	19	1,066	31,847
August 2025	46	46	967	663	992	179,807
July 2025	2	2	66	40	1,211	163,804
June 2025	46	46	82	44	1,151	68,807
TOTAL:	173	173	1,454	1,024	17,293	824,205
1000 Books Before Kindergarten: Local Area Participation Totals (since January 2023)						
Local Area	Total Readers Enrolled (Challenge)	Total Completions		Total Earned Badges	Logged Books	Logged Minutes*
City of Ishpeming	52	7		6,057	23,705	0
Champion Township	2	0		155	526	0
Ely Township	14	1		487	4,541	0
Humboldt Township						
Ishpeming Township	19	3		1,528	7,886	0
Tilden Township	8	1		135	1,017	0
Negaunee	21	3		1,145	5,254	0
Other	9	0		132	540	0
No Local Area						
TOTAL:	125	15		9,639	43,469	0
*This challenge only counts books read, not minutes.						
2026 (year-long): Read It Your Way						
Local Area	Total Readers Enrolled (Challenge)	Total Completions		Total Earned Badges	Logged Books	Logged Minutes
City of Ishpeming	45	0		20,553	5,952	131,483
Champion Township	1	0		10	0	0
Ely Township	6	0		2,184	64	26,978
Humboldt Township	1	0		268	7	0
Ishpeming Township	8	0		1,215	34	17,641
Tilden Township	1	0		112	27	0

Negaunee	7	0	1,148	627	23,452
Other	5	0	1,529	65	0
No Local Area					
TOTAL:	74	0	27,019	6,776	199,554
June 2026: Pride 365					
Local Area	Total Readers Enrolled (Challenge)	Total Completions	Total Earned Badges	Logged Books*	Logged Minutes
City of Ishpeming	8	2	3,762	0	4,899
Champion Township	0	0	0	0	0
Ely Township	2	2	1,060	0	3,787
Humboldt Township	0	0	0	0	0
Ishpeming Township	2	1	434	0	2,615
Tilden Township	0	0	0	0	0
Negaunee	6	2	837	0	6,213
Other	2	1	737	0	960
No Local Area					
TOTAL:	20	8	6,830	0	18,474
*This challenge only counted minutes read, not books.					

User: GRANT

DB: Ishpeming

PERIOD ENDING 06/30/2026

		2026	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
			06/30/2026	MONTH 06/30/2026	BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 101 - GENERAL FUND						
Revenues						
101-000-402.000	REAL PROPERTY TAX	1,859,380.62	1,840,686.44	7,050.95	18,694.18	98.99
101-000-434.000	SPECIFIC ORE TAX	0.00	9,702.76	0.00	(9,702.76)	100.00
101-000-438.000	PRE DENIALS	673.07	1,170.92	0.00	(497.85)	173.97
101-000-439.000	MARIJUANA TAX	60,000.00	0.00	0.00	60,000.00	0.00
101-000-440.000	LOCAL COMM. STABILIZATION TAX	36,000.00	36,873.50	33,147.63	(873.50)	102.43
101-000-441.000	PILT - HOUSING	39,000.00	41,235.55	0.00	(2,235.55)	105.73
101-000-447.000	TAX ADMINISTRATION FEE	110,000.00	36,118.60	14.95	73,881.40	32.84
101-000-455.000	CABLE FRANCHISE FEE	79,000.00	14,213.55	0.00	64,786.45	17.99
101-000-455.001	CABLE PEG FEE	1,814.40	843.20	0.00	971.20	46.47
101-000-460.000	PARKING PERMITS	798.67	1,192.00	0.00	(393.33)	149.25
101-000-462.000	SIDEWALK PERMIT FEE	66.67	50.00	0.00	16.67	75.00
101-000-464.000	EXCAVATION PERMIT FEE	800.00	600.00	0.00	200.00	75.00
101-000-477.000	FOOD TRUCK PERMIT FEE	133.33	300.00	0.00	(166.67)	225.01
101-000-480.000	BURIAL PERMITS	8,666.67	3,900.00	3,250.00	4,766.67	45.00
101-000-480.001	BURIALS - NON-RES.	23,200.00	5,850.00	4,550.00	17,350.00	25.22
101-000-481.000	CREMAINS	4,666.67	750.00	750.00	3,916.67	16.07
101-000-481.001	CREMAINS - NON-RES.	12,666.67	3,500.00	2,000.00	9,166.67	27.63
101-000-483.000	GRAVESIDE & OTHER FEES	12,373.33	3,100.00	1,200.00	9,273.33	25.05
101-000-495.000	RENTAL CODE INSPECTION FEES	15,100.00	3,835.00	890.00	11,265.00	25.40
101-000-539.000	STATE GRANTS	70,683.33	66,109.64	17,775.47	4,573.69	93.53
101-000-539.301	STATE GRANTS - POLICE	4,000.00	0.00	0.00	4,000.00	0.00
101-000-545.000	ACT 302 POLICE TRAINING	2,316.67	2,319.60	0.00	(2.93)	100.13
101-000-577.000	STATE SHARED REVENUE	1,105,036.80	350,915.80	159,459.00	754,121.00	31.76
101-000-579.000	LIQUOR LICENSES	9,317.33	1,523.50	1,523.50	7,793.83	16.35
101-000-602.000	ANIMAL IMPOUND FEES	460.00	110.00	0.00	350.00	23.91
101-000-603.000	OUTDOOR LIQUOR APPLICATION FEE	0.00	25.00	0.00	(25.00)	100.00
101-000-608.000	ZONING APPEALS FEES	33.33	0.00	0.00	33.33	0.00
101-000-612.000	ZONING FEES	7,393.33	1,370.00	340.00	6,023.33	18.53
101-000-619.000	LIBRARY COPIER FEES	1,679.43	878.33	193.15	801.10	52.30
101-000-626.000	BELL HOSP POLICE SERVICES	24,999.96	10,416.65	0.00	14,583.31	41.67
101-000-627.000	SCHOOL RESOURCE OFFICER - IPS	87,500.00	42,734.66	6,696.22	44,765.34	48.84
101-000-644.000	SALE OF SCRAP IRON	92.82	2,734.83	1,566.63	(2,642.01)	2,946.38
101-000-646.000	SALE OF USED EQUIPMENT	0.00	135,000.00	0.00	(135,000.00)	100.00
101-000-648.000	CEMETERY LOTS	10,266.67	3,025.00	1,375.00	7,241.67	29.46
101-000-651.000	AL QUAAL USER FEES	19,746.67	14,370.00	2,700.00	5,376.67	72.77
101-000-651.001	AL QUAAL TUBE SLIDE	9,960.00	24,350.00	0.00	(14,390.00)	244.48
101-000-651.003	AL QUAAL CROSS COUNTRY SKI	1,544.00	1,799.00	184.00	(255.00)	116.52
101-000-651.007	CAMPING FEES	18,346.70	8,000.00	5,375.00	10,346.70	43.60
101-000-652.000	TRAIL EVENT FEES	1,675.87	1,186.43	0.00	489.44	70.79
101-000-653.000	BALLFIELD USER FEE	5,666.67	4,800.00	0.00	866.67	84.71
101-000-655.000	LAKE BANCROFT MEMORIAL BRICKS	266.67	180.00	0.00	86.67	67.50
101-000-656.000	LIBRARY BOOK FINES	1,777.60	706.33	80.30	1,071.27	39.74
101-000-657.000	PENAL FINES	32,792.76	21,251.12	6,872.07	11,541.64	64.80
101-000-658.000	ORDINANCE FINES	1,106.32	332.46	24.75	773.86	30.05
101-000-659.000	TOWNSHIP CONT-LIBRARY	9,487.33	9,771.95	0.00	(284.62)	103.00
101-000-661.001	POLICE SERVICE FEES - FINGER P	4,316.00	1,020.00	210.00	3,296.00	23.63
101-000-661.002	POLICE SERVICE FEES - ACCIDENT	776.33	500.00	60.00	276.33	64.41
101-000-661.004	POLICE SERVICE FEES - NSF CHEC	106.67	40.00	0.00	66.67	37.50
101-000-661.007	POLICE SERVICE FEES-PARKING FI	7,026.67	5,485.00	380.00	1,541.67	78.06
101-000-665.000	INVESTMENT INTEREST	42,077.27	21,378.52	7,847.62	20,698.75	50.81
101-000-667.000	LIBRARY RENTALS INCOME	304.67	119.50	20.50	185.17	39.22
101-000-668.000	MS/LS EQUIPMENT RENTAL REV	551,280.17	489,396.88	77,489.66	61,883.29	88.77
101-000-669.000	LEASE INCOME	2,048.99	1,561.84	0.00	487.15	76.22
101-000-674.000	CONTRIBUTIONS AND DONATIONS	9,065.36	3,125.01	2,596.05	5,940.35	34.47
101-000-676.000	REIMBURSEMENTS	23,298.27	30,326.51	8,000.00	(7,028.24)	130.17
101-000-680.000	MISCELLANEOUS INCOME	3,229.79	168.87	138.87	3,060.92	5.23

PERIOD ENDING 06/30/2026

		2026	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	MONTH 06/30/2026	BALANCE	% BDGT
				INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 101 - GENERAL FUND						
Revenues						
101-000-694.000	CASH OVER/SHORT	4.61	(5.00)	0.00	9.61	(108.46)
101-000-699.208	TRANSFER IN - IOHT	33,000.00	0.00	0.00	33,000.00	0.00
TOTAL REVENUES		4,367,025.16	3,260,948.95	353,761.32	1,106,076.21	74.67
Expenditures						
101	CITY COUNCIL	27,147.54	11,916.68	966.49	15,230.86	43.90
172	CITY MANAGER	117,049.14	84,775.31	25,253.97	32,273.83	72.43
215	CITY CLERK	33,444.46	44,245.22	17,881.31	(10,800.76)	132.29
247	BOARD OF REVIEW	2,353.09	1,711.79	0.00	641.30	72.75
253	FINANCE DEPARTMENT	121,717.42	65,884.18	10,799.21	55,833.24	54.13
257	CITY ASSESSOR	39,816.24	12,673.40	29.37	27,142.84	31.83
262	ELECTIONS	24,260.14	6,436.32	0.00	17,823.82	26.53
265	CITY HALL & GROUNDS	81,581.26	36,344.95	11,197.34	45,236.31	44.55
266	CITY ATTORNEY	25,319.35	4,072.94	2,268.26	21,246.41	16.09
299	UNALLOCATED	647,887.04	490,636.99	50,250.91	157,250.05	75.73
301	POLICE	1,138,673.86	575,056.54	109,691.82	563,617.32	50.50
336	FIRE	157,199.80	63,794.64	6,030.15	93,405.16	40.58
371	RENTAL INSPECTION	37,908.98	18,239.31	2,974.01	19,669.67	48.11
441	DPW ADMINISTRATION	50,295.79	21,028.36	784.40	29,267.43	41.81
442	EQUIP. MAINT.	437,037.60	288,661.45	29,253.15	148,376.15	66.05
444	ALLEYS & SIDEWALKS	66,411.37	32,088.04	1,681.91	34,323.33	48.32
448	STREET LIGHTING	87,226.40	52,269.27	5,644.21	34,957.13	59.92
510	BRASSWIRE	8,400.00	236.83	127.05	8,163.17	2.82
567	CEMETERY	185,057.00	86,084.05	23,944.93	98,972.95	46.52
701	PLANNING COMMISSION	1,868.78	646.00	0.00	1,222.78	34.57
702	ZONING ADMIN.	82,405.07	42,582.45	6,545.41	39,822.62	51.67
703	ZONING BOARD OF APPEALS	0.00	390.00	0.00	(390.00)	100.00
728	ECONOMIC DEVELOPMENT	32,000.00	8,348.34	0.00	23,651.66	26.09
729	DDA ADMINISTRATION	2,345.37	5.27	0.00	2,340.10	0.22
757	AL QUAAL	130,115.66	83,374.39	9,879.75	46,741.27	64.08
758	AL QUAAL TUBE SLIDE	23,591.06	14,399.88	0.00	9,191.18	61.04
770	PARK MAINTENANCE	109,361.96	37,899.44	11,985.07	71,462.52	34.66
790	LIBRARY	326,332.53	168,110.36	24,829.65	158,222.17	51.52
965	TRANSFERS OUT	7,815.00	0.00	0.00	7,815.00	0.00
995	DEBT SERVICES	298,000.00	301,153.25	0.00	(3,153.25)	101.06
TOTAL EXPENDITURES		4,302,621.91	2,553,065.65	352,018.37	1,749,556.26	59.34
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		4,367,025.16	3,260,948.95	353,761.32	1,106,076.21	74.67
TOTAL EXPENDITURES		4,302,621.91	2,553,065.65	352,018.37	1,749,556.26	59.34
NET OF REVENUES & EXPENDITURES		64,403.25	707,883.30	1,742.95	(643,480.05)	1,099.14

PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 06/30/2026 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 06/30/2026 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 268 - CARNEGIE LIBRARY SPEC FD						
Revenues						
268-000-665.000	INTEREST EARNED	2,029.84	1,128.84	397.26	901.00	55.61
268-000-675.000	CONTRIBUTIONS	5,150.00	20,439.82	5,215.99	(15,289.82)	396.89
TOTAL REVENUES		7,179.84	21,568.66	5,613.25	(14,388.82)	300.41
Expenditures						
790	LIBRARY	5,150.00	7,599.55	5,574.89	(2,449.55)	147.56
TOTAL EXPENDITURES		5,150.00	7,599.55	5,574.89	(2,449.55)	147.56
Fund 268 - CARNEGIE LIBRARY SPEC FD:						
TOTAL REVENUES		7,179.84	21,568.66	5,613.25	(14,388.82)	300.41
TOTAL EXPENDITURES		5,150.00	7,599.55	5,574.89	(2,449.55)	147.56
NET OF REVENUES & EXPENDITURES		2,029.84	13,969.11	38.36	(11,939.27)	688.19

PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026 AMENDED BUDGET	YTD BALANCE 06/30/2026 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 06/30/2026 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 271 - LIBRARY STATE AID						
Revenues						
271-000-566.000	STATE AID PAYMENTS	11,600.00	6,998.86	0.00	4,601.14	60.34
271-000-665.000	INTEREST EARNED	0.00	14.69	0.00	(14.69)	100.00
271-000-699.101	TRANSFER IN - GENERAL FUND	7,815.00	0.00	0.00	7,815.00	0.00
TOTAL REVENUES		19,415.00	7,013.55	0.00	12,401.45	36.12
Expenditures						
790	LIBRARY	19,415.00	9,266.24	181.98	10,148.76	47.73
TOTAL EXPENDITURES		19,415.00	9,266.24	181.98	10,148.76	47.73
Fund 271 - LIBRARY STATE AID:						
TOTAL REVENUES		19,415.00	7,013.55	0.00	12,401.45	36.12
TOTAL EXPENDITURES		19,415.00	9,266.24	181.98	10,148.76	47.73
NET OF REVENUES & EXPENDITURES		0.00	(2,252.69)	(181.98)	2,252.69	100.00

PERIOD ENDING 06/30/2026

GL NUMBER	DESCRIPTION	2026	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2026	MONTH 06/30/2026	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 401 - PUBLIC IMPROVEMENT FUND						
Revenues						
401-000-402.000	REAL PROPERTY TAXES	623,836.28	613,221.22	2,609.43	10,615.06	98.30
401-000-434.000	SPECIFIC ORE TAX	0.00	3,234.03	0.00	(3,234.03)	100.00
401-000-567.000	STATE GRANT	0.00	500,000.00	0.00	(500,000.00)	100.00
401-000-665.000	INTEREST EARNED	5,000.00	8,686.29	3,075.01	(3,686.29)	173.73
TOTAL REVENUES		628,836.28	1,125,141.54	5,684.44	(496,305.26)	178.92
Expenditures						
253	FINANCE DEPARTMENT	0.00	4,430.58	0.00	(4,430.58)	100.00
265	CITY HALL & GROUNDS	0.00	27,486.06	0.00	(27,486.06)	100.00
276	CEMETERY	0.00	722.66	0.00	(722.66)	100.00
301	POLICE	33,152.00	2,071.42	1,247.80	31,080.58	6.25
336	FIRE	28,200.00	918,619.39	900,695.12	(890,419.39)	3,257.52
441	DPW ADMINISTRATION	0.00	5,594.00	0.00	(5,594.00)	100.00
704	NEIGHBORHOOD IMPROVEMENT	60,000.00	10,919.25	0.00	49,080.75	18.20
757	AL QUAAL	30,000.00	6,095.57	3,255.00	23,904.43	20.32
790	LIBRARY	264,272.00	267,533.77	78,970.84	(3,261.77)	101.23
965	TRANSFERS OUT	151,000.00	6,000.00	0.00	145,000.00	3.97
995	DEBT SERVICES	85,700.00	43,515.00	0.00	42,185.00	50.78
TOTAL EXPENDITURES		652,324.00	1,292,987.70	984,168.76	(640,663.70)	198.21
Fund 401 - PUBLIC IMPROVEMENT FUND:						
TOTAL REVENUES		628,836.28	1,125,141.54	5,684.44	(496,305.26)	178.92
TOTAL EXPENDITURES		652,324.00	1,292,987.70	984,168.76	(640,663.70)	198.21
NET OF REVENUES & EXPENDITURES		(23,487.72)	(167,846.16)	(978,484.32)	144,358.44	714.61



Written Report for the July 16, 2026 Meeting

Jesse Shirtz, Library Director

Library Millage

- Resolution #18-2026 Library Operating Millage for the November 3, 2026 Ballot is on the City Council agenda for July 15, 2026. Ballot language is available in the CC meeting packet at ishpemingcity.org.

Township Library Service

- Re-calculating township reports with new information from City Finance Director
- Discovered sweeping errors in residency in patron accounts. We have verified/updated all addresses individually (~5,000) to ensure accuracy.

Outreach

- Senior Center Book Club continues to meet at the Ishpeming Multi-Purpose Senior Center once per month.
- Heather Lander, Children's Librarian, will be leading Storytimes at the Park
 - July 22 & August 5 at Al Quaal (Ishpeming City)

Summer Reading 2026

- This year's Summer Reading Program, *Unearth A Story*, will run from June 9 through August 1, 2026. Donations/grants recorded through 6/15/2026 equal \$7,547.00.

Library Repairs

The replacement of the current steam heating system with a hot water system is nearing completion. Once we pass the mechanical inspection the old small boiler will be removed within a week or two, and the project will be complete.

The air conditioning split unit in the High School Reading Room is not working. Prime was called and identified two leaks on the outdoor unit: one in the condenser coil and one on the discharge line in the compressor cabinet. Due to the extent of the leaks, Prime recommends a unit replacement. This unit was installed in September of 2023. We have requested more information on the possible cause of these leaks, including an estimate for replacement and whether or not the unit is still under warranty.